

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

365 Square Miles
 1,268,782 Population

Service Consumption

69,573,393 Annual Passenger Miles (PMT)
 9,775,152 Annual Unlinked Trips (UPT)
 33,364 Average Weekday Unlinked Trips
 17,411 Average Saturday Unlinked Trips
 7,332 Average Sunday Unlinked Trips

Service Supplied

16,793,738 Annual Vehicle Revenue Miles (VRM)
 1,041,604 Annual Vehicle Revenue Hours (VRH)
 431 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Financial Information

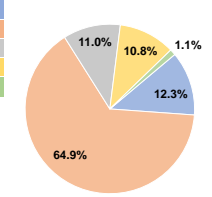
Sources of Operating Funds Expended

Fare Revenues	\$11,282,740	12.3%
Local Funds	\$59,738,850	64.9%
State Funds	\$10,080,394	11.0%
Federal Assistance	\$9,919,412	10.8%
Other Funds	\$1,034,846	1.1%
Total Operating Funds Expended	\$92,056,242	100.0%

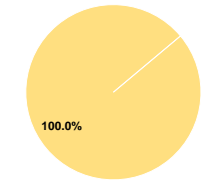
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,415,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,415,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	302	\$0	\$0	\$0	\$0	\$0	
Bus	129	-	\$1,923,133	\$182,627	\$1,048,447	\$261,588	\$3,415,795	
Total	129	302	\$1,923,133	\$182,627	\$1,048,447	\$261,588	\$3,415,795	

Summary of Operating Expenses (OE)

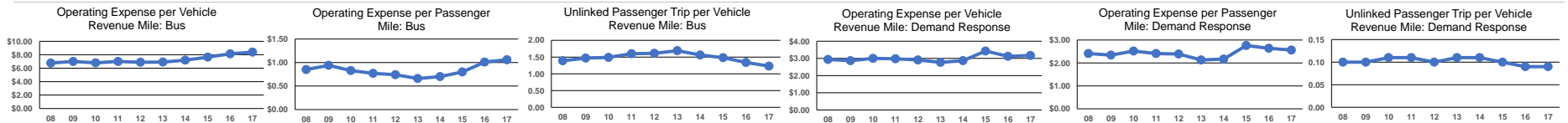
Salary, Wages, Benefits	\$49,758,155	54.6%
Materials and Supplies	\$10,983,158	12.0%
Purchased Transportation	\$24,913,252	27.3%
Other Operating Expenses	\$5,504,944	6.0%
Total Operating Expenses	\$91,159,509	100.0%
Reconciling OE Cash Expenditures	\$896,733	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$30,203,963	\$2,556,523	\$0	11,816,307	859,989	9,530,149	557,137	0.0	320	302	5.6%	3.0
Bus	\$60,955,546	\$8,726,217	\$3,415,795	57,757,086	8,915,163	7,263,589	484,467	0.0	163	129	20.9%	5.7
Total	\$91,159,509	\$11,282,740	\$3,415,795	69,573,393	9,775,152	16,793,738	1,041,604	0.0	483	431	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$54.21	\$2.56	\$35.12	0.1	1.5
Bus	\$8.39	\$125.82	\$1.06	\$6.84	1.2	18.4
Total	\$5.43	\$87.52	\$1.31	\$9.33	0.6	9.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.