

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

8,648,207 Annual Passenger Miles (PMT)  
 3,402,407 Annual Unlinked Trips (UPT)  
 12,417 Average Weekday Unlinked Trips  
 3,847 Average Saturday Unlinked Trips  
 812 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Supplied**

2,652,642 Annual Vehicle Revenue Miles (VRM)  
 240,354 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 100 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

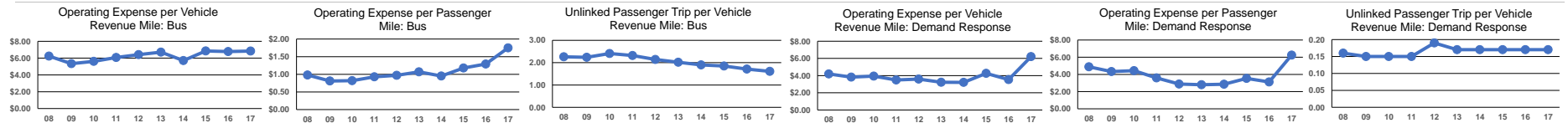
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$690,368	\$0	\$0	\$0	\$690,368
Bus	68	-	\$681,307	\$30,600	\$193,846	\$116,745	\$1,022,498
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$1,371,675</b>	<b>\$30,600</b>	<b>\$193,846</b>	<b>\$116,745</b>	<b>\$1,712,866</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,701,557	\$211,233	\$690,368	592,602	99,740	596,303	47,214	0.0	23	19	17.4%	1.5
Bus	\$14,068,274	\$4,502,276	\$1,022,498	8,055,605	3,302,667	2,056,339	193,140	0.0	77	68	11.7%	7.9
<b>Total</b>	<b>\$17,769,831</b>	<b>\$4,713,509</b>	<b>\$1,712,866</b>	<b>8,648,207</b>	<b>3,402,407</b>	<b>2,652,642</b>	<b>240,354</b>	<b>0.0</b>	<b>100</b>	<b>87</b>	<b>13.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.21	\$78.40	\$6.25	\$37.11	0.2	2.1
Bus	\$6.84	\$72.84	\$1.75	\$4.26	1.6	17.1
<b>Total</b>	<b>\$6.70</b>	<b>\$73.93</b>	<b>\$2.05</b>	<b>\$5.22</b>	<b>1.3</b>	<b>14.2</b>



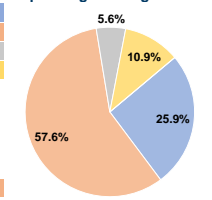
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,713,509	25.9%
Local Funds	\$10,493,490	57.6%
State Funds	\$1,017,865	5.6%
Federal Assistance	\$1,981,753	10.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$18,206,617</b>	<b>100.0%</b>

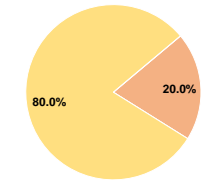
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$342,573	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,370,293	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,712,866</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$10,581,816	59.5%
Materials and Supplies	\$2,885,738	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,302,277	24.2%
<b>Total Operating Expenses</b>	<b>\$17,769,831</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$436,786	
Purchased Transportation (Reported Separately)	\$0	