701 NW 1st Court 17th Floor Miami, FL 33136

General Information Financial Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239 Square Miles 5,502,379 Population

4 Pop. Rank out of 498 UZAs

Service Consumption

553,692,395 Annual Passenger Miles (PMT) 89,465,160 Annual Unlinked Trips (UPT) 293,596 Average Weekday Unlinked Trips

165,653 Average Saturday Unlinked Trips 122,774 Average Sunday Unlinked Trips

Database Information NTDID: 40034 Reporter Type: Full Reporter

Local Funds \$332,009,827 State Funds \$32,501,135 Federal Assistance \$106,811,676

Fare Revenues

Other Funds \$20,433,974 **Total Operating Funds Expended** \$584,520,796

15.9% 5.6% 18.3% 3.5%

Service Area Statistics

306 Square Miles 2,496,435 Population

Service Supplied

51,240,200 Annual Vehicle Revenue Miles (VRM)

4,079,096 Annual Vehicle Revenue Hours (VRH)

1,221 Vehicles Operated in Maximum Service (VOMS)

1,371 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Sources of Operating Funds Expended

\$92,764,184

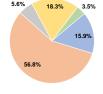
56.8%

5.6%

18.3%

100.0%

Fare Revenues \$0 0.0% 66.1% Local Funds \$67,961,612 \$20,947,683 State Funds 20.4% Federal Assistance \$13,922,170 13.5% Other Funds \$0 100.0% **Total Capital Funds Expended** \$102,831,465



Operating Funding Sources

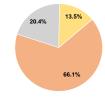
0.0% **Capital Funding Sources**

Modal Characteristics

Modal Overview	Vehicles O		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response		369	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	84	-	\$34,406,173	\$8,553,875	\$5,725,047	\$0	\$48,685,095	
Bus	709	29	\$31,763,064	\$7,004,279	\$137,350	\$10,449,247	\$49,353,940	
Monorail/Automated	21	-	\$0	\$3,359,679	\$1,432,751	\$0	\$4,792,430	
Total	814	407	\$66,169,237	\$18,917,833	\$7,295,148	\$10,449,247	\$102,831,465	

Summary of Operating Expenses (OE)

, ,	. ,	
Salary, Wages, Benefits	\$334,174,218	60.6%
Materials and Supplies	\$75,879,277	13.8%
Purchased Transportation	\$51,669,772	9.4%
Other Operating Expenses	\$89,732,219	16.3%
Total Operating Expenses	\$551,455,486	100.0%
Reconciling OE Cash Expenditures	\$33,065,310	
Purchased Transportation		
(Reported Separately)	\$0	



Average

Operation Characteristics

Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
\$7,588,950	\$398,692	\$0	14,572,565	345,784	899,892	31,297	0.0	11	9	18.2%	11.8
\$50,311,740	\$5,877,893	\$0	21,038,219	1,633,236	13,016,158	1,105,810	0.0	385	369	4.2%	3.8
\$101,483,951	\$16,120,089	\$48,685,095	151,178,900	19,984,735	7,857,582	360,670	49.8	136	84	38.2%	35.0
\$363,395,550	\$70,367,510	\$49,353,940	358,068,358	58,038,002	28,343,984	2,471,262	56.5	813	738	9.2%	11.3
\$28,675,295	\$0	\$4,792,430	8,834,353	9,463,403	1,122,584	110,057	8.5	26	21	19.2%	8.1
\$551,455,486	\$92,764,184	\$102,831,465	553,692,395	89,465,160	51,240,200	4,079,096	114.9	1,371	1,221	10.9%	
	Expenses \$7,588,950 \$50,311,740 \$101,483,951 \$363,395,550 \$28,675,295	Expenses Fare Revenues \$7,588,950 \$398,692 \$50,311,740 \$5,877,893 \$101,483,951 \$16,120,089 \$363,395,550 \$70,367,510 \$28,675,295 \$0	Expenses Fare Revenues Capital Funds \$7,588,950 \$398,692 \$0 \$50,311,740 \$5,877,893 \$101,483,951 \$101,483,951 \$16,120,089 \$48,685,095 \$363,395,550 \$70,367,510 \$49,353,940 \$28,675,295 \$0 \$4,792,430	Expenses Fare Revenues Capital Funds Passenger Miles \$7,588,950 \$398,692 \$0 14,572,565 \$50,311,740 \$5,877,893 \$0 21,038,219 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 \$363,395,550 \$70,367,510 \$49,353,940 358,068,358 \$28,675,295 \$0 \$4,792,430 8,834,353	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips \$7,588,950 \$398,692 \$0 14,572,565 345,784 \$50,311,740 \$5,877,893 \$0 21,038,219 1,633,236 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 \$363,395,550 \$70,367,510 \$49,353,940 358,068,358 58,038,002 \$28,675,295 \$0 \$4,792,430 8,834,353 9,463,403	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles \$7,588,950 \$398,692 \$0 14,572,565 345,784 899,892 \$50,311,740 \$5,877,893 \$0 21,038,219 1,633,236 13,016,158 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 7,857,582 \$363,395,550 \$70,367,510 \$49,353,940 358,068,358 58,038,002 28,343,984 \$28,675,295 \$0 \$4,792,430 8,834,353 9,463,403 1,122,584	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours \$7,588,950 \$398,692 \$0 14,572,565 345,784 899,892 31,297 \$50,311,740 \$5,877,893 \$0 21,038,219 1,633,236 13,016,158 1,105,810 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 7,857,582 360,670 \$363,395,550 \$70,367,510 \$49,353,940 358,068,358 58,038,002 28,343,984 2,471,262 \$28,675,295 \$0 \$4,792,430 8,834,353 9,463,403 1,122,584 110,057	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles \$7,588,950 \$398,692 \$0 14,572,565 345,784 899,892 31,297 0.0 \$50,311,740 \$5,877,893 \$0 21,038,219 1,633,236 13,016,158 1,105,810 0.0 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 7,857,582 360,670 49.8 \$363,395,550 \$70,367,510 \$49,353,940 385,068,358 58,038,002 28,343,984 2,471,262 56.5 \$28,675,295 \$0 \$4,792,430 8,834,353 9,463,403 1,122,584 110,057 8.5	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service \$7,588,950 \$398,692 \$0 14,572,565 345,784 899,892 31,297 0.0 11 \$50,311,740 \$5,877,893 \$0 21,038,219 1,633,236 13,016,158 1,105,810 0.0 385 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 7,857,582 360,670 49.8 136 \$363,395,550 \$70,367,510 \$49,353,940 358,088,358 58,038,002 28,343,984 2,471,262 56.5 813 \$28,675,295 \$0 \$4,792,430 8,834,353 9,463,403 1,122,584 110,057 8.5 26	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service in Maximum Service \$7,588,950 \$398,692 \$0 14,572,565 345,784 899,892 31,297 0.0 11 9 \$50,311,740 \$5,877,893 0 21,038,219 1,633,236 13,016,158 1,105,810 0.0 385 369 \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 7,857,582 360,670 49.8 136 84 \$363,395,550 \$70,367,510 \$49,353,940 358,068,358 58,038,002 28,343,984 2,471,262 56.5 813 738 \$28,675,295 \$0 \$4,792,430 8,843,435 9,463,403 1,122,584 110,057 8.5 26 21	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service in Maximum Service Spare Vehicles \$7,588,950 \$398,692 \$0 14,572,565 345,784 899,892 31,297 0.0 11 9 18.2% \$50,311,740 \$5,877,893 \$0 21,038,219 1,633,236 13,016,158 1,105,810 0.0 385 369 4.2% \$101,483,951 \$16,120,089 \$48,685,095 151,178,900 19,984,735 7,857,582 360,670 49.8 136 84 38.2% \$363,395,550 \$70,367,510 \$49,353,940 358,068,358 58,038,002 28,343,984 2,471,262 56.5 813 738 9,2% \$28,675,295 \$0 \$4,792,430 8,834,353 9,463,403 1,122,584 110,057 8.5 26 21 19.2%

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$8.43	\$242.48
Demand Response	\$3.87	\$45.50
Heavy Rail	\$12.92	\$281.38
Bus	\$12.82	\$147.05
Monorail/Automated	\$25.54	\$260.55
Total	\$10.76	\$135.19

	Service Effectiveness						
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$0.52	\$21.95	0.4	11.0			
Demand Response	\$2.39	\$30.80	0.1	1.5			
Heavy Rail	\$0.67	\$5.08	2.5	55.4			
Bus	\$1.01	\$6.26	2.0	23.5			
Monorail/Automated	\$3.25	\$3.03	8.4	86.0			
Total	\$1.00	\$6.16	1.7	21.9			

Fixed Guideway Vehicles Available



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.