http://www.votran.org/ 950 Big Tree Road South Daytona, FL 32119

County of Volusia, DBA : VOTRAN 2017 Annual Agency Profile

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census		Service Cor		Database Information			Sources of Operating Funds Expended					unding Sour		
Palm Coast-Daytona Beach-Port Orange, FL		16,504,841 Annual Passenger Miles (PMT)				NTDID: 40032			Fare Revenues			15.4%		
179 Square Miles		3,511,579 Annual Unlinked Trips (UPT)				Reporter Type: F	Full Reporter		Lo	cal Funds	\$8,565,625	38.4%		
349,064 Population		11,522 Average Weekday Unlinked Trips ¹							State Funds		\$4,494,597	20.1%	2	4.0% 2.5
109 Pop. Rank out of 498 UZAs		8,298 Average Saturday Unlinked Trips ¹							Federal Assistance		\$5,369,447	24.0%		
Other UZAs Served 190 Deltona, FL, 0 Florida Non-UZA		2,177 Average Sunday Unlinked Trips ¹						Other Funds Total Operating Funds Expended		\$463,529	2.1%			
										\$463,529 \$22,328,850	2.1%	20.1%	15.4%	
Service Area Statistics 1,207 Square Miles		Service S	Supplied						Sou	rces of Capital	I Funds Expended			
		5,248,521 A	nnual Vehicle Rev	renue Miles (VRM)					Fare	Revenues	\$0	0.0%		38.4%
494,593 Population		342,825 Annual Vehicle Revenue Hours (VRH)							Lo	cal Funds	\$0	0.0%		00.470
		138 V	ehicles Operated	in Maximum Service	(VOMS)				St	ate Funds	\$0	0.0%		
		179 V	ehicles Available	for Maximum Servic	e (VAMS)				Federal A	Assistance	\$2,872,838	100.0%		
					- (her Funds	\$0	0.0%	Capital Fund	ling Source
			Modal Chara	ctoristics				Tete		unds Expended	\$2.872.838	100.0%	ouplairian	ang oouroe
	Vehicles O	poratod	Would Chara	Clensues				TOLA	i Capital F	unus Expended	\$2,072,030	100.070		
Iodal Overview						of Capital Funds			Summary of Operating Expenses (0					
	Directly Purchased		Revenue Systems and		Facilities and			culture, ci oporutili						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	6.0	ary, Wages	Popofito	\$14,845,382	66.9%		
			\$522.520	Suideways	Stations \$0		\$522.520							
Demand Response	53	23				\$0			aterials and		\$3,660,221	16.5%		
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0		nased Tran		\$1,879,754	8.5%	100.0%	
Bus	54		\$2,044,483	\$135,308	\$0	\$170,527	\$2,350,318	Other Operating Expenses		\$1,789,866	8.1%	100.076		
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0			rating Expenses	\$22,175,223	100.0%		
Total	107	31	\$2,567,003	\$135,308	\$0	\$170,527	\$2,872,838	Reconciling OI	E Cash Exp	penditures	\$153,627			
									nased Tran Reported S		\$0			
Operation Characteristic	;s							Fixed Guid	leway Ve	hicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional	for Maximum				Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			in Maximum Service	S	pare Vehicles	Years
Demand Response	\$7,042,756	\$889,461	\$522,520	2,576,753	304,508	2,296,431	158,039		0.0	94	76		19.2%	4.8
Demand Response - Taxi	\$321,364	\$33,081	\$0	94,564	11,481	75,031	4,058		0.0	4	4		0.0%	0.0
Bus	\$14,744,255	\$2,489,250	\$2,350,318	13,394,194	3,189,082	2,792,889	179,453		0.0	77	54		29.9%	7.0
Vanpool	\$66,848	\$23,860	\$0	439,330	6,508	84,170	1,275		0.0	4	4		0.0%	2.0
Total	\$22,175,223	\$3,435,652	\$2,872,838	16,504,841	3,511,579	5,248,521	342,825		0.0	179	138		22.9%	
		Service Efficiency						Service Effectiveness						
Performance Measures				Operating Expenses per						g Expenses per	Unlinked		Unlinked Trips per Vehicle Revenue Hour	
		ating Expenses per										enue Mile	Vehicle R	
Mode		ating Expenses per hicle Revenue Mile		icle Revenue Hour		Mode	Pas	senger Mile	Unlinked	Passenger Trip	Vehicle Rev			1.9
Mode Demand Response		ating Expenses per hicle Revenue Mile \$3.07		icle Revenue Hour \$44.56		Demand Response		\$2.73	Uniinked	\$23.13	venicie Rev	0.1		
Mode Demand Response Demand Response - Taxi		hicle Revenue Mile \$3.07 \$4.28		icle Revenue Hour \$44.56 \$79.19		Demand Response Demand Response		\$2.73 \$3.40	Uniinkea	\$23.13 \$27.99	venicie kev	0.1 0.2		
Mode Demand Response Demand Response - Taxi Bus		ating Expenses per hicle Revenue Mile \$3.07 \$4.28 \$5.28		icle Revenue Hour \$44.56 \$79.19 \$82.16		Demand Response Demand Response Bus		\$2.73 \$3.40 \$1.10	Uniinked	\$23.13 \$27.99 \$4.62	Venicie Rev	0.1 0.2 1.1		17.8
Performance Measures Mode Demand Response Demand Response - Taxi Bus Vanpool		hicle Revenue Mile \$3.07 \$4.28		icle Revenue Hour \$44.56 \$79.19		Demand Response Demand Response		\$2.73 \$3.40	Uniinked	\$23.13 \$27.99	Venicie Rev	0.1 0.2		2.8 17.8 5.1
Mode Demand Response Demand Response - Taxi Bus		ating Expenses per hicle Revenue Mile \$3.07 \$4.28 \$5.28		icle Revenue Hour \$44.56 \$79.19 \$82.16		Demand Response Demand Response Bus		\$2.73 \$3.40 \$1.10	Uniinked	\$23.13 \$27.99 \$4.62	Venicie kev	0.1 0.2 1.1		17.8
Mode Demand Response Demand Response - Taxi Bus Vanpool	Vel	ating Expenses per hicle Revenue Mile \$3.07 \$4.28 \$5.28 \$0.79	Veh	icle Revenue Hour \$44.56 \$79.19 \$82.16 \$52.43 \$64.68 Unlinked Passe		Demand Response Demand Response Bus Vanpool Total		\$2.73 \$3.40 \$1.10 \$0.15 \$1.34		\$23.13 \$27.99 \$4.62 \$10.27	ver Passenger	0.1 0.2 1.1 0.1 0.7 Unlinked P	Passenger Trip pe Mile: Demand R	17.8 5.1 10.2 er Vehicle
Mode Demand Response Demand Response - Taxi Bus /anpool fotal Operating Expense per \ Revenue Mile: Bus	Vel	hicle Revenue Mile \$3.07 \$4.28 \$5.28 \$0.79 \$4.23 Operating Expense p	Veh	icle Revenue Hour \$44.56 \$79.19 \$82.16 \$52.43 \$64.68 Unlinked Passe	enger Trip per Vehic	Demand Response Demand Response Bus Vanpool Total	- Taxi Iperating Expense per	\$2.73 \$3.40 \$1.10 \$0.15 \$1.34		\$23.13 \$27.99 \$4.62 \$10.27 \$6.31 perating Expense p	ver Passenger	0.1 0.2 1.1 0.1 0.7 Unlinked P		17. 5. 10. er Vehicle
Mode Demand Response - Taxi Bus Vanpool Total Operating Expense per V Revenue Mile: Bus	Vehicle is \$1.50 \$1.00	hicle Revenue Mile \$3.07 \$4.28 \$5.28 \$0.79 \$4.23 Operating Expense p	Veh	icle Revenue Hour \$44.56 \$79,19 \$82.16 \$52.43 \$64.68 Unlinked Passe Reven 1.50	enger Trip per Vehic	Demand Response Demand Response Bus Vanpool Total le C Re \$4.00	- Taxi Iperating Expense per	\$2.73 \$3.40 \$1.10 \$0.15 \$1.34		\$23.13 \$27.99 \$4.62 \$10.27 \$6.31 perating Expense p	er Passenger tesponse 0.15 0.10	0.1 0.2 1.1 0.1 0.7 Unlinked P		17. 5. 10. er Vehicle
Wode Demand Response Demand Response - Taxi Bus Vanpool Total Operating Expense per M Revenue Mile: Bus	Vel	hicle Revenue Mile \$3.07 \$4.28 \$5.28 \$0.79 \$4.23 Operating Expense p	Veh	icle Revenue Hour \$44.56 \$79.19 \$82.16 \$52.43 \$64.68 Unlinked Passe Reven	enger Trip per Vehic	Demand Response Demand Response Bus Vanpool Total le C Re 54.00 \$3.00	- Taxi Iperating Expense per	\$2.73 \$3.40 \$1.10 \$0.15 \$1.34 r Vehicle Response		\$23.13 \$27.99 \$4.62 \$10.27 \$6.31 perating Expense p	ver Passenger	0.1 0.2 1.1 0.1 0.7 Unlinked P		17. 5. 10. er Vehicle

<u>Notes:</u> ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.