

# County of Volusia, DBA : VOTRAN

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL  
179 **Square Miles**  
349,064 **Population**  
109 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
190 Deltona, FL, 0 Florida Non-UZA

### Service Consumption

16,504,841 **Annual Passenger Miles (PMT)**  
3,511,579 **Annual Unlinked Trips (UPT)**  
11,522 **Average Weekday Unlinked Trips<sup>1</sup>**  
8,298 **Average Saturday Unlinked Trips<sup>1</sup>**  
2,177 **Average Sunday Unlinked Trips<sup>1</sup>**

### Database Information

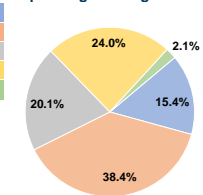
NTDID: 40032  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,435,652	15.4%
Local Funds	\$8,565,625	38.4%
State Funds	\$4,494,597	20.1%
Federal Assistance	\$5,369,447	24.0%
Other Funds	\$463,529	2.1%
<b>Total Operating Funds Expended</b>	<b>\$22,328,850</b>	<b>100.0%</b>

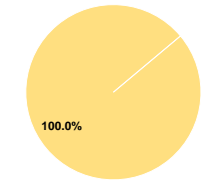
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,872,838	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,872,838</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,845,382	66.9%
Materials and Supplies	\$3,660,221	16.5%
Purchased Transportation	\$1,879,754	8.5%
Other Operating Expenses	\$1,789,866	8.1%
<b>Total Operating Expenses</b>	<b>\$22,175,223</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$153,627	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	53	23	\$522,520	\$0	\$0	\$0	\$522,520
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$2,044,483	\$135,308	\$0	\$170,527	\$2,350,318
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0
Total	107	31	\$2,567,003	\$135,308	\$0	\$170,527	\$2,872,838

## Operation Characteristics

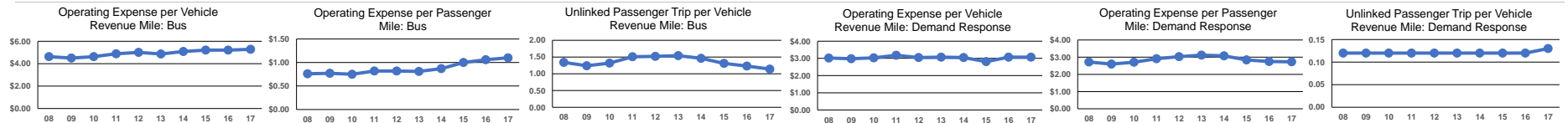
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,042,756	\$889,461	\$522,520	2,576,753	304,508	2,296,431	158,039	0.0	94	76	19.2%	4.8
Demand Response - Taxi	\$321,364	\$33,081	\$0	94,564	11,481	75,031	4,058	0.0	4	4	0.0%	0.0
Bus	\$14,744,255	\$2,489,250	\$2,350,318	13,394,194	3,189,082	2,792,889	179,453	0.0	77	54	29.9%	7.6
Vanpool	\$66,848	\$23,860	\$0	439,330	6,508	84,170	1,275	0.0	4	4	0.0%	2.0
<b>Total</b>	<b>\$22,175,223</b>	<b>\$3,435,652</b>	<b>\$2,872,838</b>	<b>16,504,841</b>	<b>3,511,579</b>	<b>5,248,521</b>	<b>342,825</b>	<b>0.0</b>	<b>179</b>	<b>138</b>	<b>22.9%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$44.56
Demand Response - Taxi	\$4.28	\$79.19
Bus	\$5.28	\$82.16
Vanpool	\$0.79	\$52.43
<b>Total</b>	<b>\$4.23</b>	<b>\$64.68</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$23.13	0.1	1.9
Demand Response - Taxi	\$3.40	\$27.99	0.2	2.8
Bus	\$1.10	\$4.62	1.1	17.8
Vanpool	\$0.15	\$10.27	0.1	5.1
<b>Total</b>	<b>\$1.34</b>	<b>\$6.31</b>	<b>0.7</b>	<b>10.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.