

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

58,198,288 Annual Passenger Miles (PMT)
 11,943,129 Annual Unlinked Trips (UPT)
 38,968 Average Weekday Unlinked Trips¹
 23,824 Average Saturday Unlinked Trips¹
 13,134 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
 Reporter Type: Full Reporter

Service Area Statistics

331 Square Miles
 980,147 Population

Service Supplied

13,583,849 Annual Vehicle Revenue Miles (VRM)
 891,932 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 534 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	157	-	\$7,502,696	\$4,119,737	\$2,723,920	\$349,175	\$14,695,528	
Total	164	112	\$7,502,696	\$4,119,737	\$2,723,920	\$349,175	\$14,695,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,101,943	\$170,231	\$0	853,895	79,211	221,132	10,383	0.0	210	7	96.7%	8.8
Demand Response	\$4,760,425	\$1,303,510	\$0	1,835,799	331,144	4,831,766	256,934	0.0	120	107	10.8%	0.0
Demand Response - Taxi	\$267,204	\$30,010	\$0	116,489	20,973	116,489	4,265	0.0	5	5	0.0%	0.0
Bus	\$59,918,218	\$9,365,015	\$14,695,528	55,392,105	11,511,801	8,414,462	620,350	0.0	199	157	21.1%	8.8
Total	\$66,047,790	\$10,868,766	\$14,695,528	58,198,288	11,943,129	13,583,849	891,932	0.0	534	276	48.3%	

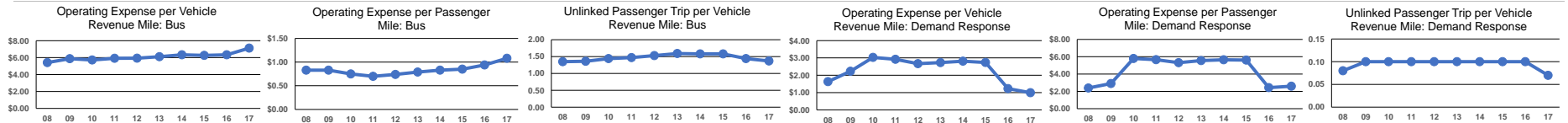
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.98	\$106.13
Demand Response	\$0.99	\$18.53
Demand Response - Taxi	\$2.29	\$62.65
Bus	\$7.12	\$96.59
Total	\$4.86	\$74.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.29	\$13.91	0.4	7.6
Demand Response	\$2.59	\$14.38	0.1	1.3
Demand Response - Taxi	\$2.29	\$12.74	0.2	4.9
Bus	\$1.08	\$5.20	1.4	18.6
Total	\$1.13	\$5.53	0.9	13.4



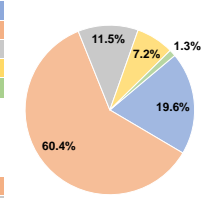
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,070,106	19.6%
Local Funds	\$43,412,915	60.4%
State Funds	\$8,246,523	11.5%
Federal Assistance	\$5,176,848	7.2%
Other Funds	\$912,882	1.3%
Total Operating Funds Expended	\$71,819,274	100.0%

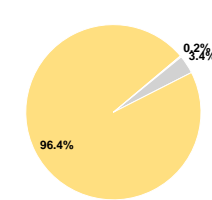
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,320	0.2%
State Funds	\$500,000	3.4%
Federal Assistance	\$14,163,208	96.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,695,528	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,711,379	67.7%
Materials and Supplies	\$10,222,721	15.5%
Purchased Transportation	\$3,870,980	5.9%
Other Operating Expenses	\$7,242,710	11.0%
Total Operating Expenses	\$66,047,790	100.0%
Reconciling OE Cash Expenditures	\$5,771,484	
Purchased Transportation (Reported Separately)	\$0	