

Chatham Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

9,407,802 Annual Passenger Miles (PMT)
3,941,330 Annual Unlinked Trips (UPT)
12,474 Average Weekday Unlinked Trips
9,987 Average Saturday Unlinked Trips
4,894 Average Sunday Unlinked Trips

Database Information

NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics

328 Square Miles
237,736 Population

Service Supplied

3,449,665 Annual Vehicle Revenue Miles (VRM)
255,308 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

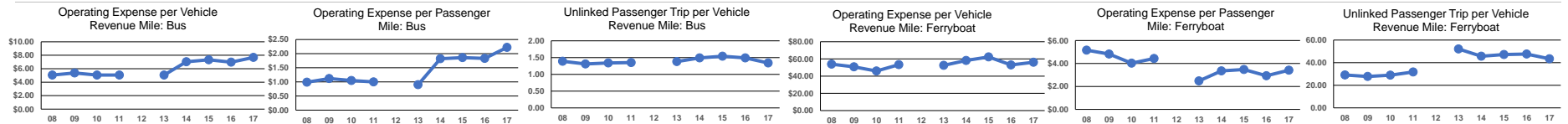
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	8	\$0	\$54,865	\$5,992	\$0	\$60,857
Ferryboat	2	-	\$31,919	\$0	\$0	\$0	\$31,919
Bus	52	-	\$2,973,012	\$385,828	\$15,983	\$0	\$3,374,823
Total	78	8	\$3,004,931	\$440,693	\$21,975	\$0	\$3,467,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,878,616	\$185,865	\$60,857	980,468	107,729	1,070,730	68,825	0.0	42	32	23.8%	4.6
Ferryboat	\$861,150	\$0	\$31,919	252,761	665,162	15,335	6,700	1.4	4	2	50.0%	12.3
Bus	\$18,142,891	\$3,435,675	\$3,374,823	8,174,573	3,168,439	2,363,600	179,783	0.0	72	52	27.8%	9.6
Total	\$21,882,657	\$3,621,540	\$3,467,599	9,407,802	3,941,330	3,449,665	255,308	1.4	118	86	27.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.69	\$41.83	Demand Response	\$2.94	\$26.72	0.1
Ferryboat	\$56.16	\$128.53	Ferryboat	\$3.41	\$1.29	43.4
Bus	\$7.68	\$100.92	Bus	\$2.22	\$5.73	1.3
Total	\$6.34	\$85.71	Total	\$2.33	\$5.55	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,621,540	16.5%
Local Funds	\$14,459,502	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,806,443	17.3%
Other Funds	\$105,360	0.5%
Total Operating Funds Expended	\$21,992,845	100.0%

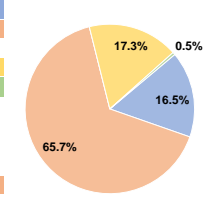
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$693,520	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,774,079	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,467,599	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,750,962	58.3%
Materials and Supplies	\$3,913,434	17.9%
Purchased Transportation	\$778,486	3.6%
Other Operating Expenses	\$4,439,775	20.3%
Total Operating Expenses	\$21,882,657	100.0%
Reconciling OE Cash Expenditures	\$110,188	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

