

Transit Authority of Northern Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

22,244,932 Annual Passenger Miles (PMT)
3,296,168 Annual Unlinked Trips (UPT)
11,086 Average Weekday Unlinked Trips
4,590 Average Saturday Unlinked Trips
3,701 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

4,195,412 Annual Vehicle Revenue Miles (VRM)
277,248 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
144 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

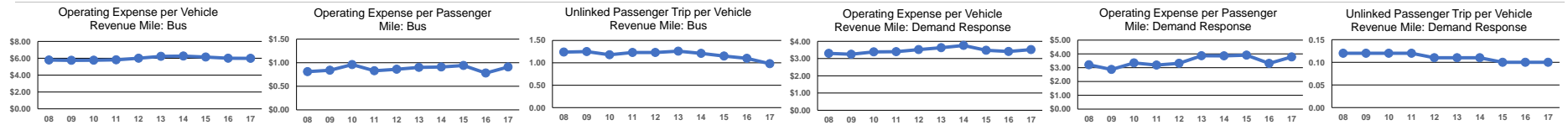
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$5,489,387	\$496,810	\$1,290,317	\$0	\$7,276,514
Total	119	-	\$5,489,387	\$496,810	\$1,290,317	\$0	\$7,276,514

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,281,517	\$343,497	\$0	868,505	93,653	932,349	52,347	0.0	29	22	24.1%	4.5
Bus	\$19,557,731	\$3,844,828	\$7,276,514	21,376,427	3,202,515	3,263,063	224,901	0.0	115	97	15.7%	6.5
Total	\$22,839,248	\$4,188,325	\$7,276,514	22,244,932	3,296,168	4,195,412	277,248	0.0	144	119	17.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$62.69	Demand Response	\$3.78	\$35.04	0.1	1.8
Bus	\$5.99	\$86.96	Bus	\$0.91	\$6.11	1.0	14.2
Total	\$5.44	\$82.38	Total	\$1.03	\$6.93	0.8	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,188,325	18.2%
Local Funds	\$16,504,232	71.9%
State Funds	\$145,428	0.6%
Federal Assistance	\$1,540,939	6.7%
Other Funds	\$577,594	2.5%
Total Operating Funds Expended	\$22,956,518	100.0%

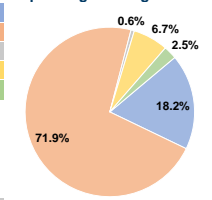
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$383,309	5.3%
Federal Assistance	\$6,893,205	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,276,514	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,497,047	76.6%
Materials and Supplies	\$3,247,187	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,095,014	9.2%
Total Operating Expenses	\$22,839,248	100.0%
Reconciling OE Cash Expenditures	\$117,270	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

