

Winston-Salem Transit Authority - Trans-Aid of Forsyth County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

8,757,056 Annual Passenger Miles (PMT)
2,795,800 Annual Unlinked Trips (UPT)
9,466 Average Weekday Unlinked Trips
5,188 Average Saturday Unlinked Trips
1,795 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Service Area Statistics

108 Square Miles
199,555 Population

Service Supplied

2,758,995 Annual Vehicle Revenue Miles (VRM)
206,087 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$1,494,000	\$0	\$0	\$0	\$1,494,000
Bus	36	-	\$274,877	\$144,685	\$46,652	\$414,882	\$881,096
Total	66	-	\$1,768,877	\$144,685	\$46,652	\$414,882	\$2,375,096

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,088,417	\$457,295	\$1,494,000	1,538,546	217,328	1,072,760	75,978	0.0	37	30	18.9%	4.6
Bus	\$11,333,482	\$1,442,622	\$881,096	7,218,510	2,578,472	1,686,235	130,109	0.0	57	36	36.8%	8.8
Total	\$15,421,899	\$1,899,917	\$2,375,096	8,757,056	2,795,800	2,758,995	206,087	0.0	94	66	29.8%	

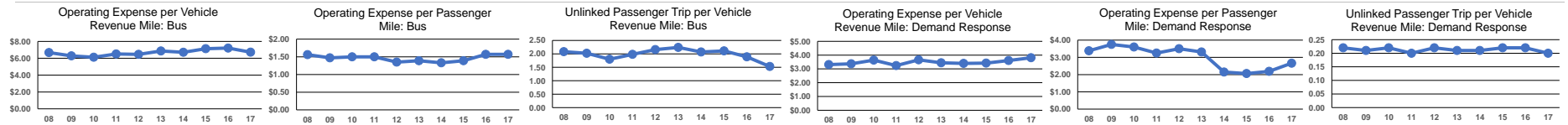
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$53.81
Bus	\$6.72	\$87.11
Total	\$5.59	\$74.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.66	\$18.81	0.2	2.9
Bus	\$1.57	\$4.40	1.5	19.8
Total	\$1.76	\$5.52	1.0	13.6



Notes:

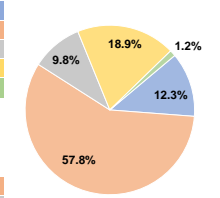
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,899,917	12.3%
Local Funds	\$8,917,017	57.8%
State Funds	\$1,512,637	9.8%
Federal Assistance	\$2,914,315	18.9%
Other Funds	\$178,013	1.2%
Total Operating Funds Expended	\$15,421,899	100.0%

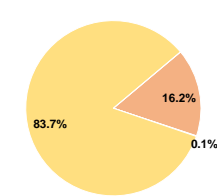
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$385,157	16.2%
State Funds	\$2,746	0.1%
Federal Assistance	\$1,987,193	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,375,096	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,183,648	72.5%
Materials and Supplies	\$2,341,571	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,896,680	12.3%
Total Operating Expenses	\$15,421,899	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	