http://www.ridefast.net/ 455 Grove Street Fayetteville, NC 28301

Fayetteville Area System of Transit 2017 Annual Agency Profile

			General Info	rmation						Financial I	nformatio		
Urbanized Area Statistics - 2	Service Consumption 6,900,978 Annual Passenger Miles (PMT) 1,522,119 Annual Unlinked Trips (UPT)			Database Information NTDID: 40009 Reporter Type: Full Reporter			Sources of Operating Funds Expended				Operating Funding Source		
Fayetteville, NC 198 Square Miles							Fare Revenues Local Funds		\$1,279,096	14.8%			
									\$3,935,771	45.5%			
310,282 Population		5,323 A	verage Weekday	Unlinked Trips					State Funds	\$850,177	9.8%	28.8%	1.1
122 Pop. Rank out of 498 UZAs		3,037 Average Saturday Unlinked Trips						Federal Assistance	\$2,493,743	28.8%			
			verage Sunday U	-					Other Funds	\$98,330	1.1%		
		0 4	verage currary of	ninkeu mps				Total (Dperating Funds Expended		100.0%	9.8%	14.8%
Service Area Statistics		Service S	upplied						Sources of Capital Funds Expended				
95 Square Miles				venue Miles (VRM)				Fare Revenues		\$0 0.0%		45.5%	
150,131 Population				venue Hours (VRH)					Local Funds	\$990,862	15.2%	43.376	
130,131 Topulation				in Maximum Service					State Funds	\$554,860	8.5%		
				for Maximum Service					Federal Assistance	\$4,966,990	76.3%		
		45 V	enicies Available	for Maximum Servic	e (VAINS)					+ 1			
									Other Funds	\$0	0.0%	Capital Fundir	ig Sources
	Vehicles O	porated	Modal Chara	cteristics				Tot	al Capital Funds Expended	\$6,512,712	100.0%		
Modal Overview in Maximum					s of Capital Funds				Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	lary, Wages, Benefits	\$5,785,217	66.8%	76.3%	15.2%
Demand Response	16		\$789,408	\$0	\$0	\$0	\$789,408	N	Aterials and Supplies	\$1,526,465	17.6%	70.3%	
Bus	23 1	1 1	\$229,425	\$216,351	\$5,089,942	\$187,586	\$5,723,304		chased Transportation	\$23,193	0.3%		
Total	39	1	\$1.018.833	\$216.351	\$5.089.942	\$187.586	\$6,512,712	Othe	r Operating Expenses	\$1,320,337	15.3%		8.5%
									Total Operating Expenses		100.0%		
								Reconciling C	E Cash Expenditures	\$1,905	100.070		
									chased Transportation	\$1,000			
									(Reported Separately)	\$0			
Operation Characteristics								Fixed Gu					
	Operating		Lises of	Annual	Appual	Annual Vehicle	Annual Vehicle					Porcont F	
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual	Annual Vehicle Revenue Miles	Annual Vehicle	Dire	ctional for Maximum	Vehicles Operated	Sn	Percent F	leet Age i
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Dire	ctional for Maximum e Miles Service	Vehicles Operated in Maximum Service	Sp	are Vehicles	leet Age ii Years
Demand Response	Expenses \$2,241,911	\$103,488	Capital Funds \$789,408	Passenger Miles 514,619	Unlinked Trips 61,486	Revenue Miles 472,151	Revenue Hours 30,943	Dire	ctional for Maximum e Miles Service 0.0 16	Vehicles Operated in Maximum Service	Sp	oare Vehicles 0.0%	leet Age in Years 2.0
Demand Response Bus	Expenses \$2,241,911 \$6,413,301 ¹	\$103,488 \$1,175,608 ¹	Capital Funds \$789,408 \$5,723,304	Passenger Miles 514,619 6,386,359	Unlinked Trips 61,486 1,460,633	Revenue Miles 472,151 1,221,278	Revenue Hours 30,943 92,472	Dire	ctional for Maximum e Miles Service 0.0 16 0.0 29	Vehicles Operated in Maximum Service 16 24	Sp	oare Vehicles 0.0% 17.2%	leet Age in Years 2.0
Demand Response	Expenses \$2,241,911	\$103,488	Capital Funds \$789,408	Passenger Miles 514,619	Unlinked Trips 61,486	Revenue Miles 472,151	Revenue Hours 30,943	Dire	ctional for Maximum e Miles Service 0.0 16	Vehicles Operated in Maximum Service 16 24	Sp	oare Vehicles 0.0%	Average Fleet Age in Years ^a 2.0 7.2
Demand Response Bus	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212	\$103,488 \$1,175,608 ¹ \$1,279,096	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency	Passenger Miles 514,619 6,386,359 6,900,978	Unlinked Trips 61,486 1,460,633	Revenue Miles 472,151 1,221,278	Revenue Hours 30,943 92,472 123,415	Dire Rout	ctional e Miles for Maximum Service 0.0 16 0.0 29 0.0 45 Service Ef	Vehicles Operated in Maximum Service 16 24 40 fectiveness		0.0% 0.0% 17.2% 11.1%	ileet Age in Years ^a 2.0 7.2
Demand Response Bus Total Performance Measures	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera	\$103,488 \$1,175,608 ¹ \$1,279,096 Ser ting Expenses per	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera	Passenger Miles 514,619 6,386,359 6,900,978 ating Expenses per	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429	Revenue Hours 30,943 92,472 123,415 Operating Ex	Dire Rout	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked	Trips per	0.0% 0.0% 17.2% 11.1% Unlinke	leet Age ir Years 2.0 7.2 d Trips pe
Demand Response Bus Fotal Performance Measures Mode	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera	\$103,488 \$1,175,608 ¹ \$1,279,096 Ser ting Expenses per hicle Revenue Mile	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera	Passenger Miles 514,619 6,386,359 6,900,978 ating Expenses per ticle Revenue Hour	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode	Revenue Hours 30,943 92,472 123,415 Operating Ex Pas	Dire Rout xpenses per senger Mile	ctional for Maximum e Miles Service 0.0 166 0.0 299 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip	Vehicles Operated in Maximum Service 16 24 1 40 fectiveness Unlinked Vehicle Rev	Trips per enue Mile	0.0% 0.0% 17.2% 11.1%	ileet Age ir Yearsi 2.0 7.2 d Trips per venue Hour
Demand Response Bus Fotal Performance Measures Mode Demand Response	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera	\$103,488 \$1,175,608 ¹ \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera	Passenger Miles 514.619 6,386,359 6,900,978 ating Expenses per icicle Revenue Hour \$72.45	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response	Revenue Hours 30,943 92,472 123,415 Operating Ex Pas	Dire Route spenses per senger Mile \$4.36	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Ef Operating Expenses per Unlinked Passenger Trip \$36.46	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1	0.0% 0.0% 17.2% 11.1% Unlinke	leet Age in Years 2.0 7.2 d Trips pe venue Hou 2.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera	Passenger Miles 514,619 6,386,359 6,900,978 atting Expenses per ticle Revenue Hour \$72.45 \$69.35	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response Bus	Revenue Hours 30,943 92,472 123,415 Operating Ex Pas	Dire Rout spenses per senger Mile \$4.36 \$1.00	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1 1.2	0.0% 0.0% 17.2% 11.1% Unlinke	ileet Age in Yearsi 2.0 7.2 d Trips per renue Hour 2.0 15.8
Demand Response Bus Fotal Performance Measures Mode Demand Response	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera	\$103,488 \$1,175,608 ¹ \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera	Passenger Miles 514.619 6,386,359 6,900,978 ating Expenses per icicle Revenue Hour \$72.45	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response	Revenue Hours 30,943 92,472 123,415 Operating Ex Pas	Dire Route spenses per senger Mile \$4.36	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Ef Operating Expenses per Unlinked Passenger Trip \$36.46	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.1	0.0% 0.0% 17.2% 11.1% Unlinke	rileet Age in Yearsi 2.0 7.2 d Trips per venue Hour 2.0
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehir	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera Vet	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pi	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,900,978 ating Expenses per icle Revenue Hour \$72,45 \$69.35 \$70.13 Unlinked Passa	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response Bus Total	Revenue Hours 30,943 92,472 123,415 Operating Exp Pas	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Ef Operating Expenses per Unlinked Passenger Trips \$36.43 \$5.69 Operating Expenses	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev	d Trips pe renue Hou 2.0 2.1 7.2 d Trips pe renue Hou 2.0 15.3 12.3 Vehicle
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Revenue Mile: Bus	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera Vet	\$103,488 \$1,175,608 ' \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,900,978 ating Expenses per icle Revenue Hour \$72,45 \$69.35 \$70.13 Unlinked Passa	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response Bus Total	Revenue Hours 30,943 92,472 123,415 Operating Ex Pas	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa	0.0% 0.0% 17.2% 11.1% Unlinke Vehicle Rev	ileet Age i Years 2. 7. d Trips per renue Nou 2. 15. 12. /ehicle
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Revenue Mile: Bus	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera Vet	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pi	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,306,978 6,900,978 ating Expenses per licle Revenue Hour \$72,45 \$72,45 \$69,35 \$70,13 Unlinked Passs Rever	Unlinked Trips 61,486 1,460,633 1,522,119	Mode Demand Response Bus Total ie C \$6.00	Revenue Hours 30,943 92,472 123,415 Operating Exp Pas	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev	d Trips pe renue Hou 2.1 d Trips pe renue Hou 2.1 15.1 12.1 Vehicle
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehir	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera Vet	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pi	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,306,978 6,900,978 ating Expenses per licle Revenue Hour \$72,45 \$72,45 \$69,35 \$70,13 Unlinked Passs Rever	Unlinked Trips 61,486 1,460,633 1,522,119	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response Bus Total ie C Response	Revenue Hours 30,943 92,472 123,415 Operating Exp Pas	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Revu	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev	d Trips pe renue Hou 2.1 d Trips pe renue Hou 2.1 15.1 12.1 Vehicle
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Revenue Mile: Bus	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera Vet	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pi	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,900,978 atting Expenses per iicle Revenue Hour \$72.45 \$69.35 \$70.13 Unlinked Passs Reven	Unlinked Trips 61,486 1,460,633 1,522,119	Mode Demand Response Bus Total ie C \$6.00	Revenue Hours 30,943 92,472 123,415 Operating Exp Pas	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Revue per Passenger Response 0.20 0.15	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev	d Trips pe renue Hou 2.0 2.1 7.2 d Trips pe renue Hou 2.0 15.3 12.3 Vehicle
Demand Response Bus Fortal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Revenue Mile: Bus	Expenses \$2,241,911 \$6,413,301 ¹ \$8,655,212 Opera Vet	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pi	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,900,978 atting Expenses per iicle Revenue Hour \$72.45 \$69.35 \$70.13 Unlinked Passs Reven	Unlinked Trips 61,486 1,460,633 1,522,119	Mode Demand Response Bus Total ie C \$6.00	Revenue Hours 30,943 92,472 123,415 Operating Exp Pas	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Revue per Passenger Response 0.20 0.15	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev	d Trips pe renue Hou 2.1 d Trips pe renue Hou 2.1 15.1 12.1 Vehicle
Demand Response Bus Fortal Performance Measures Mode Demand Response Bus Total Operating Expense per Vehit Revenue Mile: Bus	Expenses \$2,241,911 \$6,413,301 1 \$8,655,212 Opera Vet ide \$1.50 \$0.50 \$0.50	\$103,488 \$1,175,608 1 \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pi	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,900,978 atting Expenses per iicle Revenue Hour \$72.45 \$69.35 \$70.13 Unlinked Passs Reven	Unlinked Trips 61,486 1,460,633 1,522,119 enger Trip per Vehic nue Mile: Bus	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response Bus Total le C \$5.00 \$2.00 \$2.00 \$0.00	Revenue Hours 30,943 92,472 123,415 Operating Expense pe venue Mile: Demand	Dire Route senger Mile \$4.36 \$1.00 \$1.25 r Vehicle	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Rev per Passenger Response 0.15 0.15 0.00	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa Revenue N	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev assenger Trip per	d Trips pe renue Hou 2.0 2.1 7.2 d Trips pe renue Hou 2.0 15.3 12.3 Vehicle
Demand Response Sus Fotal Performance Measures Mode Demand Response Sus Fotal Operating Expense per Vehic Revenue Mile: Bus	Expenses \$2,241,911 \$6,413,301 1 \$8,655,212 Opera Vet ide \$1.50 \$0.50 \$0.50	\$103,488 \$1,175,608 ' \$1,279,096 Ser ting Expenses per hicle Revenue Mile \$4.75 \$5.25 \$5.11 Operating Expense pr Mile: Bus	Capital Funds \$789,408 \$5,723,304 \$6,512,712 vice Efficiency Opera Veh	Passenger Miles 514,619 6,386,359 6,900,978 ating Expenses per icicle Revenue Hour \$72,45 \$69,35 \$70.13 Unlinked Passa Revenue 1.50 1.00 0.50 0.00	Unlinked Trips 61,486 1,460,633 1,522,119 enger Trip per Vehic nue Mile: Bus	Revenue Miles 472,151 1,221,278 1,693,429 Mode Demand Response Bus Total le C \$5.00 \$2.00 \$2.00 \$0.00	Revenue Hours 30,943 92,472 123,415 Operating Expense pe venue Mile: Demand	Dire Rout	ctional for Maximum e Miles Service 0.0 16 0.0 29 0.0 45 Service Eff Operating Expenses per Unlinked Passenger Trip \$36.46 \$4.39 \$5.69 Operating Expense Mile: Demand \$4.00 \$4.00 \$4.00 \$4.00 \$4.00	Vehicles Operated in Maximum Service 16 24 40 fectiveness Unlinked Vehicle Rev per Passenger Response 0.15 0.15 0.00	Trips per enue Mile 0.1 1.2 0.9 Unlinked Pa Revenue N	are Vehicles 0.0% 17.2% 11.1% Unlinke Vehicle Rev assenger Trip per	d Trips per renue Hou 2. 15. 12. /ehicle oonse