

Fayetteville Area System of Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

6,900,978 Annual Passenger Miles (PMT)
1,522,119 Annual Unlinked Trips (UPT)
5,323 Average Weekday Unlinked Trips
3,037 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
150,131 Population

Service Supplied

1,693,429 Annual Vehicle Revenue Miles (VRM)
123,415 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

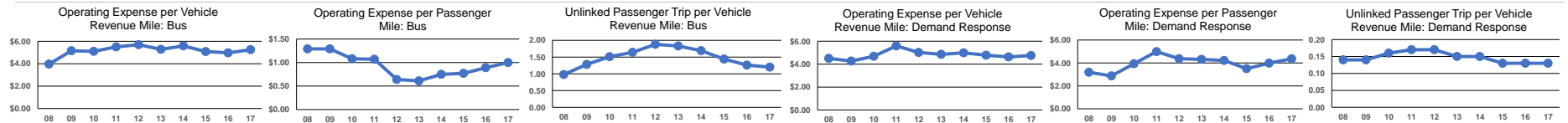
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$789,408	\$0	\$0	\$0	\$789,408
Bus	23 ¹	1 ¹	\$229,425	\$216,351	\$5,089,942	\$187,586	\$5,723,304
Total	39	1	\$1,018,833	\$216,351	\$5,089,942	\$187,586	\$6,512,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,241,911	\$103,488	\$789,408	514,619	61,486	472,151	30,943	0.0	16	16	0.0%	2.0
Bus	\$6,413,301 ¹	\$1,175,608 ¹	\$5,723,304	6,386,359	1,460,633	1,221,278	92,472	0.0	29	24 ¹	17.2%	7.2
Total	\$8,655,212	\$1,279,096	\$6,512,712	6,900,978	1,522,119	1,693,429	123,415	0.0	45	40	11.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.75	\$72.45	Demand Response	\$4.36	\$36.46
Bus	\$5.25	\$69.35	Bus	\$1.00	\$4.39
Total	\$5.11	\$70.13	Total	\$1.25	\$5.69



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,279,096	14.8%
Local Funds	\$3,935,771	45.5%
State Funds	\$850,177	9.8%
Federal Assistance	\$2,493,743	28.8%
Other Funds	\$98,330	1.1%
Total Operating Funds Expended	\$8,657,117	100.0%

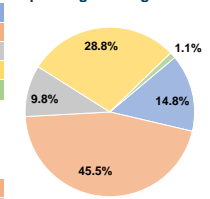
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$990,862	15.2%
State Funds	\$554,860	8.5%
Federal Assistance	\$4,966,990	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,512,712	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,785,217	66.8%
Materials and Supplies	\$1,526,465	17.6%
Purchased Transportation	\$23,193	0.3%
Other Operating Expenses	\$1,320,337	15.3%
Total Operating Expenses	\$8,655,212	100.0%
Reconciling OE Cash Expenditures	\$1,905	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

