

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

688 Square Miles  
 1,779,734 Population

**Service Consumption**

119,582,030 Annual Passenger Miles (PMT)  
 24,985,270 Annual Unlinked Trips (UPT)  
 83,138 Average Weekday Unlinked Trips  
 39,108 Average Saturday Unlinked Trips  
 30,619 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40008  
 Reporter Type: Full Reporter

**Service Supplied**

16,310,559 Annual Vehicle Revenue Miles (VRM)  
 1,093,509 Annual Vehicle Revenue Hours (VRH)  
 419 Vehicles Operated in Maximum Service (VOMS)  
 617 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	67	-	\$2,132,526	\$0	\$0	\$0	\$2,132,526
Demand Response	79	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$4,342,314	\$128,301,779	\$49,599,485	\$4,960,584	\$187,204,162
Bus	198	-	\$13,640,595	\$1,006,768	\$15,957,413	\$1,427,960	\$32,032,736
Street Car Rail	2	-	\$0	\$11,663,168	\$0	\$0	\$11,663,168
Vanpool	59	-	\$82,628	\$0	\$0	\$0	\$82,628
<b>Total</b>	<b>419</b>	<b>-</b>	<b>\$20,198,063</b>	<b>\$140,971,715</b>	<b>\$65,556,898</b>	<b>\$6,388,544</b>	<b>\$233,115,220</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$11,519,438	\$6,504,459	\$2,132,526	12,649,793	950,506	1,194,786	55,619	7.7	86	67	22.1%	9.6
Demand Response	\$10,351,998	\$800,861	\$0	2,687,020	271,158	2,415,997	146,131	0.0	83	79	4.8%	6.1
Light Rail	\$14,291,472	\$3,599,048	\$187,204,162	22,711,947	4,770,937	1,020,308	66,641	18.6	34	14	58.8%	6.9
Bus	\$84,472,673	\$18,377,084	\$32,032,736	74,532,105	18,402,349	10,501,821	792,241	7.7	318	198	37.7%	9.6
Street Car Rail	\$1,558,322	\$0	\$11,663,168	371,005	439,190	56,426	10,752	2.6	3	2	33.3%	13.0
Vanpool	\$1,063,923	\$451,626	\$82,628	6,630,160	151,130	1,121,221	22,125	0.0	93	59	36.6%	8.0
<b>Total</b>	<b>\$123,257,826</b>	<b>\$29,733,078</b>	<b>\$233,115,220</b>	<b>119,582,030</b>	<b>24,985,270</b>	<b>16,310,559</b>	<b>1,093,509</b>	<b>36.5</b>	<b>617</b>	<b>419</b>	<b>32.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.64	\$207.11
Demand Response	\$4.28	\$70.84
Light Rail	\$14.01	\$214.45
Bus	\$8.04	\$106.62
Street Car Rail	\$27.62	\$144.93
Vanpool	\$0.95	\$48.09
<b>Total</b>	<b>\$7.56</b>	<b>\$112.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.91	\$12.12	0.8	17.1
Demand Response	\$3.85	\$38.18	0.1	1.9
Light Rail	\$0.63	\$3.00	4.7	71.6
Bus	\$1.13	\$4.59	1.8	23.2
Street Car Rail	\$4.20	\$3.55	7.8	40.8
Vanpool	\$0.16	\$7.04	0.1	6.8
<b>Total</b>	<b>\$1.03</b>	<b>\$4.93</b>	<b>1.5</b>	<b>22.8</b>



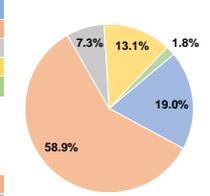
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$29,733,078	19.0%
Local Funds	\$92,174,350	58.9%
State Funds	\$11,451,036	7.3%
Federal Assistance	\$20,449,912	13.1%
Other Funds	\$2,777,296	1.8%
<b>Total Operating Funds Expended</b>	<b>\$156,585,672</b>	<b>100.0%</b>

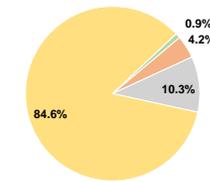
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,855,695	4.2%
State Funds	\$24,019,894	10.3%
Federal Assistance	\$197,203,681	84.6%
Other Funds	\$2,035,950	0.9%
<b>Total Capital Funds Expended</b>	<b>\$233,115,220</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$85,533,145	69.4%
Materials and Supplies	\$16,345,429	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,379,252	17.3%
<b>Total Operating Expenses</b>	<b>\$123,257,826</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	