

Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption
23,899,703 Annual Passenger Miles (PMT)
5,189,043 Annual Unlinked Trips (UPT)
15,567 Average Weekday Unlinked Trips²
8,505 Average Saturday Unlinked Trips²
3,591 Average Sunday Unlinked Trips²

Database Information
NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics
125 Square Miles
347,729 Population

Service Supplied
5,750,154 Annual Vehicle Revenue Miles (VRM)
523,513 Annual Vehicle Revenue Hours (VRH)
289 Vehicles Operated in Maximum Service (VOMS)
326 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

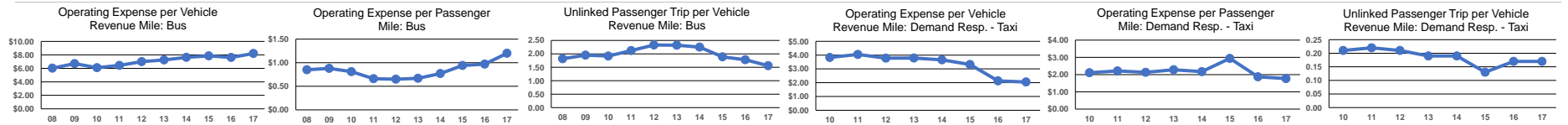
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	\$0
Bus	65 ¹	-	\$5,340,004	\$0	\$1,395,893	\$351,430	\$7,087,327
Total	65	224	\$5,340,004	\$0	\$1,395,893	\$351,430	\$7,087,327

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$5,586,540	\$836,049	\$0	3,150,289	473,267	2,727,300	286,719	0.0	224	224	0.0%	0.0
Bus	\$24,814,603 ¹	\$3,306,715 ¹	\$7,087,327	20,749,414	4,715,776	3,022,854	236,794	0.0	102	65 ¹	36.3%	6.4
Total	\$30,401,143	\$4,142,764	\$7,087,327	23,899,703	5,189,043	5,750,154	523,513	0.0	326	289	11.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$2.05	\$19.48	Demand Response - Taxi	\$1.77	\$11.80
Bus	\$8.21	\$104.79	Bus	\$1.20	\$5.26
Total	\$5.29	\$58.07	Total	\$1.27	\$5.86



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,209,958	12.0%
Local Funds	\$16,034,599	45.9%
State Funds	\$3,376,538	9.7%
Federal Assistance	\$8,749,433	25.0%
Other Funds	\$2,573,890	7.4%
Total Operating Funds Expended	\$34,944,418	100.0%

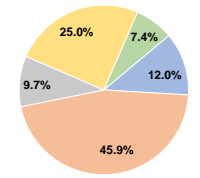
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,288,282	18.2%
State Funds	\$103,050	1.5%
Federal Assistance	\$5,565,326	78.5%
Other Funds	\$130,669	1.8%
Total Capital Funds Expended	\$7,087,327	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,599,598	51.3%
Materials and Supplies	\$3,377,491	11.1%
Purchased Transportation	\$5,216,642	17.2%
Other Operating Expenses	\$6,207,412	20.4%
Total Operating Expenses	\$30,401,143	100.0%
Reconciling OE Cash Expenditures	\$2,854,121	
Purchased Transportation (Reported Separately)	\$1,689,154 *	

Operating Funding Sources



Capital Funding Sources

