

ART (Asheville Redefines Transit)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Service Consumption

6,940,800 Annual Passenger Miles (PMT)
 2,125,214 Annual Unlinked Trips (UPT)
 6,840 Average Weekday Unlinked Trips
 5,435 Average Saturday Unlinked Trips
 1,839 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 88,512 Population

Service Supplied

1,017,879 Annual Vehicle Revenue Miles (VRM)
 68,107 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

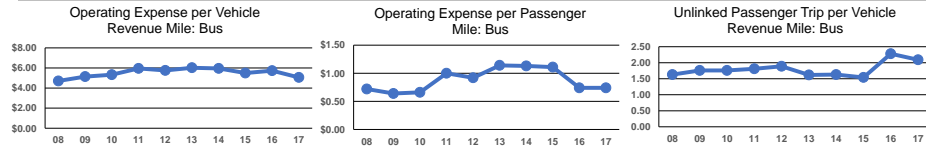
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	17	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,148,844	\$651,489	\$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	7.0
Total	\$5,148,844	\$651,489	\$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	7.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.06	\$75.60	Bus	\$0.74	\$2.42	2.1	31.2
Total	\$5.06	\$75.60	Total	\$0.74	\$2.42	2.1	31.2



Notes:

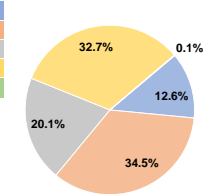
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$651,489	12.6%
Local Funds	\$1,777,419	34.5%
State Funds	\$1,036,476	20.1%
Federal Assistance	\$1,685,000	32.7%
Other Funds	\$5,270	0.1%
Total Operating Funds Expended	\$5,155,654	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,730,364	72.5%
Materials and Supplies	\$701,418	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$717,062	13.9%
Total Operating Expenses	\$5,148,844	100.0%
Reconciling OE Cash Expenditures	\$6,810	
Purchased Transportation (Reported Separately)	\$0	