Accomack-Northhampton Transportation District Comm DBA STAR Transit
2017 Annual Agency Profile

General Information

Service Consumption
93,787 Annual Unlinked Trips (UPT)

Service Supplied
415,080 Annual Vehicle Revenue Miles (VRM)
16,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$736,056 Total Operating Expenses

Database Information
NTDID: 3R06-30114
Reporter Type: Rural General Public Transit

Financial Information

Operating Funding Sources
- Fare Revenues: $45,765 (6.2%)
- Local Funds: $188,732 (25.6%)
- State Funds: $145,648 (19.8%)
- Federal Assistance: $342,126 (46.5%)
- Other Funds: $13,585 (1.8%)

Capital Funding Sources

Sources of Operating Funds Expended
- Fare Revenues: $45,765
- Local Funds: $11,975 (4.0%)
- State Funds: $47,902 (16.0%)
- Federal Assistance: $239,507 (80.0%)
- Other Funds: $0 (0.0%)

Total Operating Funds Expended: $736,056

Operating Expenses per Vehicle Revenue Mile:
- Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile:
- Agency Total

Modal Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>1</td>
<td>-</td>
<td>$644,564</td>
<td>$40,076</td>
<td>$37,213</td>
<td>88,052</td>
<td>363,503</td>
<td>2,404</td>
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<tr>
<td>Bus</td>
<td>9</td>
<td>-</td>
<td>$736,056</td>
<td>$45,765</td>
<td>$299,384</td>
<td>93,787</td>
<td>415,080</td>
<td>16,445</td>
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<tr>
<td>Total</td>
<td>10</td>
<td>-</td>
<td>$736,056</td>
<td>$45,765</td>
<td>$299,384</td>
<td>93,787</td>
<td>415,080</td>
<td>16,445</td>
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</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$1.77</td>
<td>$38.06</td>
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<tr>
<td>Bus</td>
<td>$1.77</td>
<td>$45.91</td>
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<tr>
<td>Total</td>
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<td>$44.76</td>
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Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
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<tbody>
<tr>
<td>Demand Response</td>
<td>$15.95</td>
<td>0.1</td>
<td>2.4</td>
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<td>Bus</td>
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<td>6.3</td>
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<tr>
<td>Total</td>
<td>$7.85</td>
<td>0.2</td>
<td>5.7</td>
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