

Fairmont Marion County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

206,619 Annual Unlinked Trips (UPT)

Service Supplied

578,589 Annual Vehicle Revenue Miles (VRM)

21,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,040,925 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

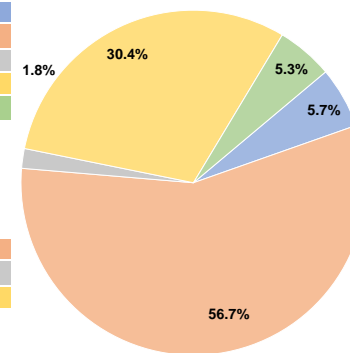
Sources of Operating Funds Expended

Fare Revenues	\$116,757	5.7%
Local Funds	\$1,157,737	56.7%
State Funds	\$37,712	1.8%
Federal Assistance	\$621,018	30.4%
Other Funds	\$107,701	5.3%
Total Operating Funds Expended	\$2,040,925	100.0%

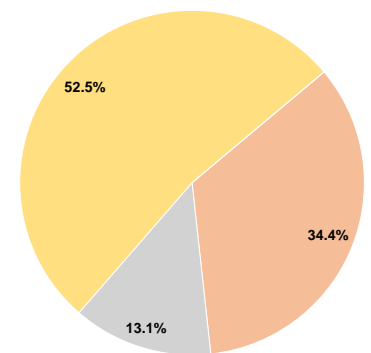
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,180	34.4%
State Funds	\$18,779	13.1%
Federal Assistance	\$75,112	52.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$367,367	\$10,507	\$75,120	23,231	161,871	6,906
Bus	14	-	\$1,673,558	\$106,250	\$67,951	183,388	416,718	14,898
Total	21	-	\$2,040,925	\$116,757	\$143,071	206,619	578,589	21,804

Performance Measures

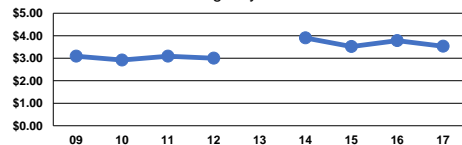
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$53.20
Bus	\$4.02	\$112.33
Total	\$3.53	\$93.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.1	3.4
Bus	\$9.13	0.4	12.3
Total	\$9.88	0.4	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

