

Mountain Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

37,670 Annual Unlinked Trips (UPT)

Service Supplied

226,468 Annual Vehicle Revenue Miles (VRM)

13,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$628,246 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

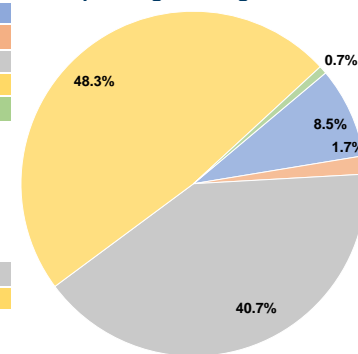
Sources of Operating Funds Expended

Fare Revenues	\$53,490	8.5%
Local Funds	\$10,722	1.7%
State Funds	\$255,941	40.7%
Federal Assistance	\$303,398	48.3%
Other Funds	\$4,695	0.7%
Total Operating Funds Expended	\$628,246	100.0%

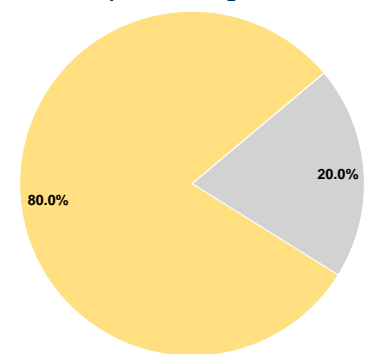
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,014	20.0%
Federal Assistance	\$108,053	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,067	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$179,402	\$11,722	\$109,127	10,111	60,212	3,709
Bus	5	-	\$448,844	\$41,768	\$25,940	27,559	166,256	9,363
Total	9	-	\$628,246	\$53,490	\$135,067	37,670	226,468	13,072

Performance Measures

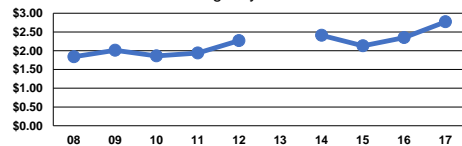
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$48.37
Bus	\$2.70	\$47.94
Total	\$2.77	\$48.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.74	0.2	2.7
Bus	\$16.29	0.2	2.9
Total	\$16.68	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

