DuBois, Falls Creek, Sandy TWP Joint Transit Auth DBA DuFAST
2017 Annual Agency Profile

General Information

Service Consumption
60,004 **Annual Unlinked Trips (UPT)**

Service Supplied
121,788 **Annual Vehicle Revenue Miles (VRM)**
12,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$874,862 **Total Operating Expenses**

Database Information
NTDID: 3R04-30197
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,339	3.8%
Local Funds	$52,537	6.0%
State Funds	$788,586	90.1%
Federal Assistance	$0	0.0%
Other Funds	$400	0.0%
Total Operating Funds Expended	**$874,862**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,271	3.4%
State Funds	$94,347	96.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,618**	100.0%

Operating Funding Sources
0.0%
3.8%
6.0%
90.1%
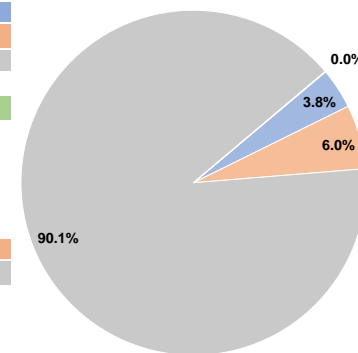
Capital Funding Sources
3.4%
96.6%
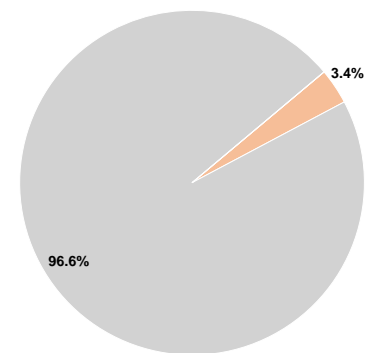
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$874,862	$33,339	$97,618	60,004	121,788	12,085
Total	**4**	**-**	**$874,862**	**$33,339**	**$97,618**	**60,004**	**121,788**	**12,085**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.18	$72.39
Total	**$7.18**	**$72.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.58	0.5	5.0
Total	**$14.58**	**0.5**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total
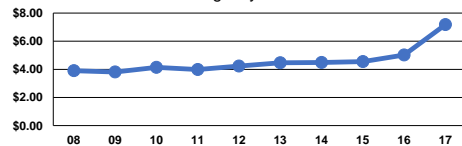
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total