

Mid-County Transit Authority DBA Town and Country Transit

2017 Annual Agency Profile

General Information

Service Consumption

67,695 Annual Unlinked Trips (UPT)

Service Supplied

400,885 Annual Vehicle Revenue Miles (VRM)

23,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,370,608 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

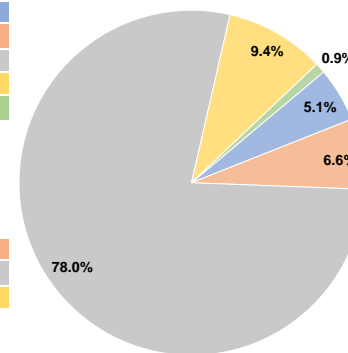
Sources of Operating Funds Expended

Fare Revenues	\$69,904	5.1%
Local Funds	\$90,636	6.6%
State Funds	\$1,069,004	78.0%
Federal Assistance	\$128,234	9.4%
Other Funds	\$12,830	0.9%
Total Operating Funds Expended	\$1,370,608	100.0%

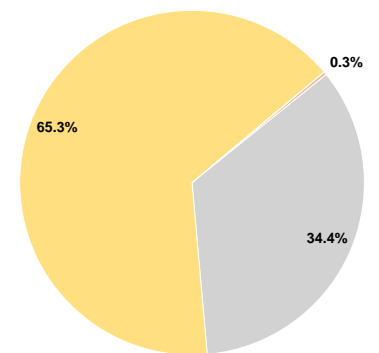
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,247	0.3%
State Funds	\$246,337	34.4%
Federal Assistance	\$467,714	65.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$716,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$777,903	\$37,672	\$401,711	30,474	271,768	13,731
Bus	4	-	\$592,705	\$32,232	\$314,587	37,221	129,117	9,539
Total	16	-	\$1,370,608	\$69,904	\$716,298	67,695	400,885	23,270

Performance Measures

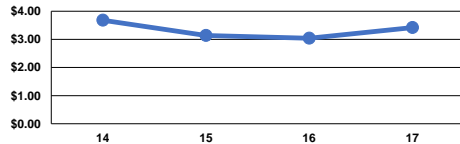
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$56.65
Bus	\$4.59	\$62.13
Total	\$3.42	\$58.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.53	0.1	2.2
Bus	\$15.92	0.3	3.9
Total	\$20.25	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

