

Crawford Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

380,279 Annual Unlinked Trips (UPT)

Service Supplied

1,026,823 Annual Vehicle Revenue Miles (VRM)

58,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,879,145 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

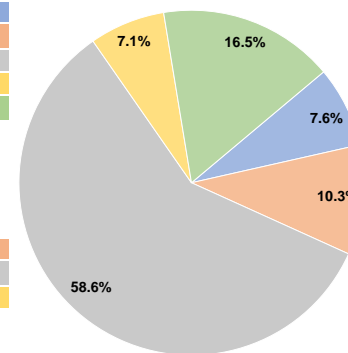
Sources of Operating Funds Expended

Fare Revenues	\$294,049	7.6%
Local Funds	\$399,529	10.3%
State Funds	\$2,271,548	58.6%
Federal Assistance	\$275,000	7.1%
Other Funds	\$639,019	16.5%
Total Operating Funds Expended	\$3,879,145	100.0%

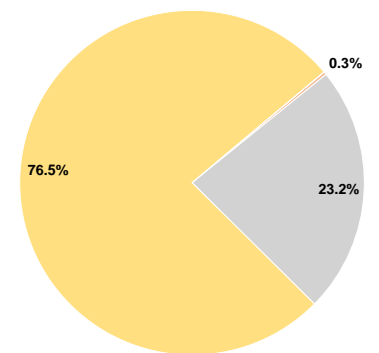
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,417	0.3%
State Funds	\$581,184	23.2%
Federal Assistance	\$1,912,551	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,501,152	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,239,939	\$60,960	\$990,003	91,372	572,803	32,819
Bus	9	-	\$1,639,206	\$233,089	\$1,511,149	288,907	454,020	25,743
Total	39	-	\$3,879,145	\$294,049	\$2,501,152	380,279	1,026,823	58,562

Performance Measures

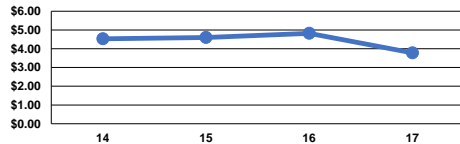
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$68.25
Bus	\$3.61	\$63.68
Total	\$3.78	\$66.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.51	0.2	2.8
Bus	\$5.67	0.6	11.2
Total	\$10.20	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

