

Endless Mountains Transportation Authority DBA BeST Transit

2017 Annual Agency Profile

General Information

Service Consumption

190,586 Annual Unlinked Trips (UPT)

Service Supplied

1,846,143 Annual Vehicle Revenue Miles (VRM)

70,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,344,598 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

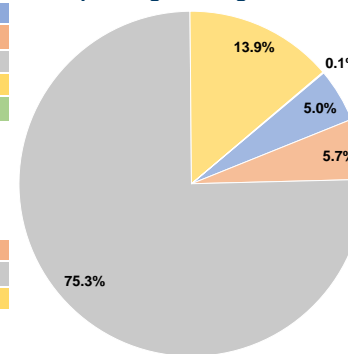
Sources of Operating Funds Expended

Fare Revenues	\$218,102	5.0%
Local Funds	\$247,330	5.7%
State Funds	\$3,269,806	75.3%
Federal Assistance	\$605,506	13.9%
Other Funds	\$3,854	0.1%
Total Operating Funds Expended	\$4,344,598	100.0%

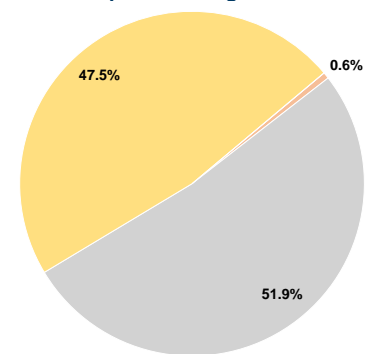
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,116	0.6%
State Funds	\$783,319	51.9%
Federal Assistance	\$716,800	47.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,509,235	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,864,661	\$73,260	\$717,560	70,900	1,396,206	50,234
Bus	9	-	\$1,479,937	\$144,842	\$791,675	119,686	449,937	20,630
Total	40	-	\$4,344,598	\$218,102	\$1,509,235	190,586	1,846,143	70,864

Performance Measures

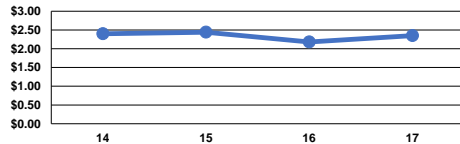
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$57.03
Bus	\$3.29	\$71.74
Total	\$2.35	\$61.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.40	0.1	1.4
Bus	\$12.37	0.3	5.8
Total	\$22.80	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

