

New Castle Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

582,563 Annual Unlinked Trips (UPT)

Service Supplied

1,103,093 Annual Vehicle Revenue Miles (VRM)

54,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,962,053 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

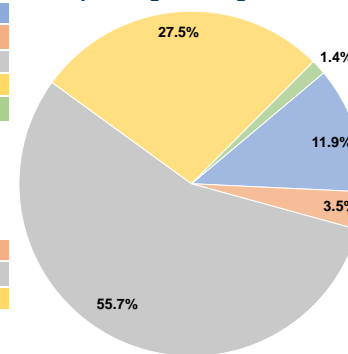
Sources of Operating Funds Expended

Fare Revenues	\$706,977	11.9%
Local Funds	\$210,945	3.5%
State Funds	\$3,321,605	55.7%
Federal Assistance	\$1,638,779	27.5%
Other Funds	\$83,747	1.4%
Total Operating Funds Expended	\$5,962,053	100.0%

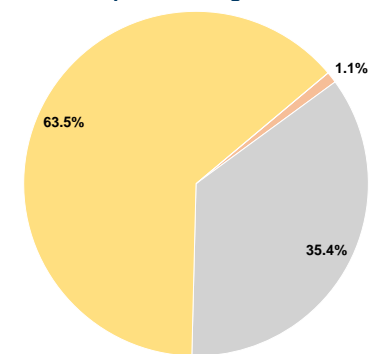
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,901	1.1%
State Funds	\$97,347	35.4%
Federal Assistance	\$174,411	63.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,659	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,252,031	\$421,592	\$0	117,430	391,510	10,908
Demand Response	-	6	\$65,882	\$9,595	\$0	5,010	22,577	2,701
Bus	18	-	\$4,644,140	\$275,790	\$274,659	460,123	689,006	40,534
Total	25	6	\$5,962,053	\$706,977	\$274,659	582,563	1,103,093	54,143

Performance Measures

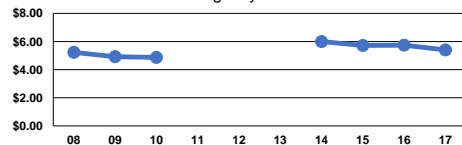
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.20	\$114.78
Demand Response	\$2.92	\$24.39
Bus	\$6.74	\$114.57
Total	\$5.40	\$110.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.66	0.3	10.8
Demand Response	\$13.15	0.2	1.9
Bus	\$10.09	0.7	11.4
Total	\$10.23	0.5	10.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

