http://www.newrivertransitauthority.org/ 360 Prince Street Beckley, WV 25801

## New River Transit Authority 2017 Annual Agency Profile

	Information					nformation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expen				Funding Sources Capital Funding Sources		ling Sources
eckley, WV			Revenues	\$64,521	6.7%				
61 Square Mil			ocal Funds State Funds	\$391,465	40.6%				
64,022 Population	out of 498 UZAs		Assistance	\$0 \$507,904	0.0% 52.7%				
430 <b>Pop. Rank</b>	Out of 498 UZAS		Assistance ther Funds	\$507,904 \$0	0.0%				
		Total Operating F		φ0 \$963,890	100.0%	52.7%			
		rotal operating r		\$303,030	100.078		6.7%		
Service Area Statistics									
61 Square Mi	les	Sources	of Capital Fund	ds Expended	4				20.0%
62,637 Population			Revenues	\$0	- 0.0%			80.0%	
,		L	ocal Funds	\$30,046	20.0%				
Service Consumption		5	State Funds	\$0	0.0%				
43,413 Annual Unlinked Trips (UPT)		Federal Assistance		\$120,180	80.0%				
		C	ther Funds	\$0	0.0%		40.6%		
Service Supplied		Total Capital F	unds Expended	\$150,226	100.0%				
258,966 Annual Ve	hicle Revenue Miles (VRM)								
19,509 Annual Ve	hicle Revenue Hours (VRH)								
Database Information									
NTDID: 30199									
Reporter Type: Reduced R	teporter			•					
			wodai	Characteri	STICS				
Operation Characteristics									
Dperation Characteristics	Vehicles Op								
Operation Characteristics									
Operation Characteristics	Vehicles Op at Maximum	Service			Uses of				
	Vehicles Op at Maximum Directly	Service Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	
Node	Vehicles Op at Maximum	Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
<b>Лоde</b> Bus	Vehicles Op at Maximum Directly	Service Purchased Transportation 16	Operating Expenses \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226	Unlinked Trips 43,413	Revenue Miles 258,966	Revenue Hours 19,509	in Years
fode Bus	Vehicles Op at Maximum Directly	Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
<b>Node</b> Bus Fotal	Vehicles Op at Maximum Directly	Service Purchased Transportation 16	Operating Expenses \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226	Unlinked Trips 43,413	Revenue Miles 258,966	Revenue Hours 19,509	in Years
	Vehicles Op at Maximum Directly Operated -	Service Purchased Transportation 16 16	Operating Expenses \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226	Unlinked Trips 43,413	Revenue Miles 258,966	Revenue Hours 19,509 19,509	in Years 5.
<b>Node</b> Bus Fotal	Vehicles Op at Maximum Directly Operated -	Service Purchased Transportation 16	Operating Expenses \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226	Unlinked Trips 43,413 43,413	Revenue Miles 258,966 258,966	Revenue Hours 19,509	in Years 5.
<b>Node</b> Bus Total	Vehicles Op at Maximum Directly Operated - - Serv	Service Purchased Transportation 16 16 16 vice Efficiency	Operating Expenses \$936,755 \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226	Unlinked Trips 43,413 43,413	Revenue Miles 258,966 258,966 0perating Expenses	Revenue Hours 19,509 19,509 Service Effectivenes	in Years 5. s
Mode Bus Fotal	Vehicles Op at Maximum Directly Operated -	Service Purchased Transportation 16 16 16 vice Efficiency wer Operating	Operating Expenses \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per	Unlinked Trips pe
Mode Bus Fotal Performance Measures	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p	Service Purchased Transportation 16 16 16 vice Efficiency vice Efficiency ver Operating ile Vehicle I	Operating Expenses \$936,755 \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 5. S
Node Bus Fotal Performance Measures Mode Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mi	Service Purchased Transportation 16 16 16 vice Efficiency er Operating ile Vehicle I 62	Operating Expenses \$936,755 \$936,755	Fare Revenues \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 –	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per	in Years 5. S Unlinked Trips pe Vehicle Revenue Hou 2.
Node Bus Fotal Performance Measures Mode Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mi \$3.6	Service Purchased Transportation 16 16 16 vice Efficiency er Operating ile Vehicle I 62	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02	Fare Revenues \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. s Unlinked Trips pe Vehicle Revenue Hou 2.
Mode Bus Fotal Performance Measures Mode Bus Fotal Operating Expense per Ve	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mi \$3.6	Service Purchased Transportation 16 16 vice Efficiency wer ile Vehicle I 62 Unlinked Passenger Trip	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. S Unlinked Trips pe Vehicle Revenue Hou 2.
Mode Bus Fotal Performance Measures Mode Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mil \$3.6 \$3.6	Service Purchased Transportation 16 16 16 vice Efficiency vice Efficiency ver Operating ile Vehicle I 62 62	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. s Unlinked Trips pe Vehicle Revenue Hou 2.
Aode Bus Fotal Performance Measures Aode Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mile \$3.6 \$3.0	Service Purchased Transportation 16 16 vice Efficiency wer ile Vehicle I 62 Unlinked Passenger Trip	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. s Unlinked Trips pe Vehicle Revenue Hou 2.
Aode Bus Fotal Performance Measures Aode Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mile \$3.6 \$3.6	Service Purchased Transportation 16 16 vice Efficiency wer ile Vehicle I 62 Unlinked Passenger Trip	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. s Unlinked Trips po Vehicle Revenue Hot 2
Mode Bus Fotal Performance Measures Mode Bus Fotal Operating Expense per Ve	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mile \$3.6 \$3.6 ehicle Revenue Mile: 0.15 0.10	Service Purchased Transportation 16 16 vice Efficiency wer ile Vehicle I 62 Unlinked Passenger Trip	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. S Unlinked Trips pe Vehicle Revenue Hou 2.
Mode Bus Fotal Performance Measures Mode Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mile \$3.0 \$3.0 \$3.0 \$3.0 \$3.0 \$3.0	Service Purchased Transportation 16 16 vice Efficiency wer ile Vehicle I 62 Unlinked Passenger Trip	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. S Unlinked Trips pe Vehicle Revenue Hou 2.
Mode Bus Fotal Performance Measures Mode Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Serv Operating Expenses p Vehicle Revenue Mile \$3.6 \$3.6 ehicle Revenue Mile: 0.15 0.10	Service Purchased Transportation 16 16 16 vice Efficiency er Operating ile Vehicle I 62 62 Unlinked Passenger Trip Mile:	Operating Expenses \$936,755 \$936,755 Expenses per Revenue Hour \$48.02 \$48.02 \$48.02	Fare Revenues \$64,521 \$64,521	Uses of Capital Funds \$150,226 \$150,226	Unlinked Trips 43,413 43,413 	Revenue Miles 258,966 258,966 Operating Expenses per Unlinked Passenger Trip \$21.58	Revenue Hours 19,509 19,509 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 5. s Unlinked Trips pe Vehicle Revenue Hou

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.