

City of Winchester

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
37 Square Miles
69,449 Population
398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles
27,216 Population

Service Consumption

143,208 Annual Unlinked Trips (UPT)

Service Supplied

193,576 Annual Vehicle Revenue Miles (VRM)
18,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

Financial Information

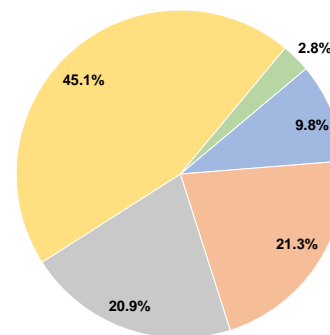
Sources of Operating Funds Expended

Fare Revenues	\$89,018	9.8%
Local Funds	\$193,096	21.3%
State Funds	\$189,023	20.9%
Federal Assistance	\$407,856	45.1%
Other Funds	\$25,737	2.8%
Total Operating Funds Expended	\$904,730	100.0%

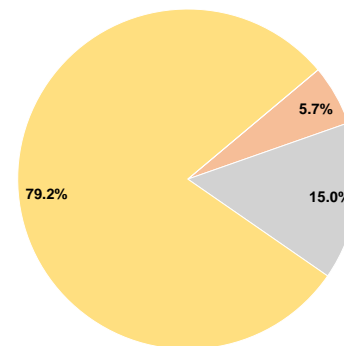
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,497	5.7%
State Funds	\$90,134	15.0%
Federal Assistance	\$475,960	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$600,591	100.0%

Operating Funding Sources



Capital Funding Sources



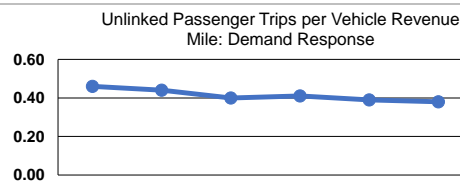
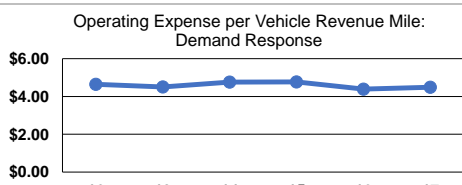
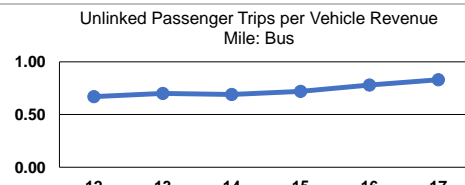
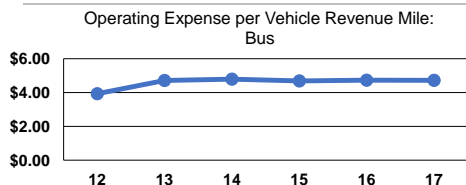
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	3	-	\$165,381	\$7,670	\$276,211	13,817	36,842	4,769	7.4
Bus	4	-	\$739,349	\$81,348	\$324,380	129,391	156,734	13,621	5.9
Total	7	-	\$904,730	\$89,018	\$600,591	143,208	193,576	18,390	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$34.68	\$11.97	0.4	2.9
Bus	\$4.72	\$54.28	\$5.71	0.8	9.5
Total	\$4.67	\$49.20	\$6.32	0.7	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.