

County of Lebanon Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
91 Lancaster, PA, 0 Pennsylvania Non-UZA, 86 Harrisburg, PA

Service Consumption

2,380,782 Annual Passenger Miles (PMT)
364,862 Annual Unlinked Trips (UPT)
1,296 Average Weekday Unlinked Trips
610 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Service Area Statistics

362 Square Miles
133,568 Population

Service Supplied

728,168 Annual Vehicle Revenue Miles (VRM)
45,337 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$237,284	\$0	\$0	\$0	\$237,284
Bus	8	-	\$0	\$36,255	\$70,196	\$0	\$106,451
Total	24	-	\$237,284	\$36,255	\$70,196	\$0	\$343,735

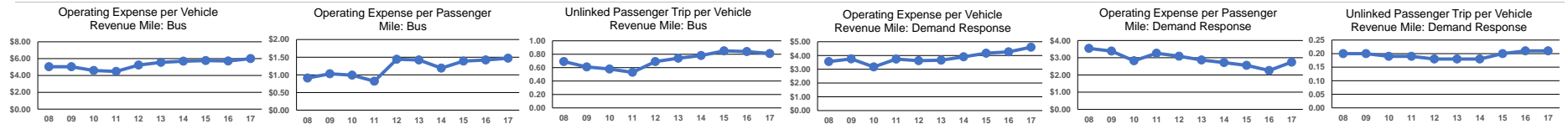
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$614,866	\$52,434	\$0	510,685	25,176	134,976	5,312	0.0	6	4	33.3%	8.0
Demand Response	\$1,059,156	\$982,408	\$237,284	387,206	47,327	230,497	15,072	0.0	14	12	14.3%	1.7
Bus	\$2,175,954	\$322,100	\$106,451	1,482,891	292,359	362,695	24,953	0.0	14	8	42.9%	8.2
Total	\$3,849,976	\$1,356,942	\$343,735	2,380,782	364,862	728,168	45,337	0.0	34	24	29.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.56	\$115.75	Commuter Bus	\$1.20	\$24.42
Demand Response	\$4.60	\$70.27	Demand Response	\$2.74	\$22.38
Bus	\$6.00	\$87.20	Bus	\$1.47	\$7.44
Total	\$5.29	\$84.92	Total	\$1.62	\$10.55

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	0.2	4.7
Demand Response	0.2	3.1
Bus	0.8	11.7
Total	0.5	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,356,942	34.8%
Local Funds	\$101,935	2.6%
State Funds	\$2,331,434	59.7%
Federal Assistance	\$99,826	2.6%
Other Funds	\$12,375	0.3%
Total Operating Funds Expended	\$3,902,512	100.0%

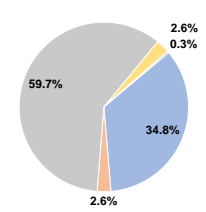
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,545	1.0%
State Funds	\$340,190	99.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,735	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,827,867	73.5%
Materials and Supplies	\$388,968	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$633,141	16.4%
Total Operating Expenses	\$3,849,976	100.0%
Reconciling OE Cash Expenditures	\$52,536	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

