

County Commissioners of Charles County, MD

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Area Statistics
458 Square Miles
157,705 Population

Service Consumption
6,360,119 Annual Passenger Miles (PMT)
910,582 Annual Unlinked Trips (UPT)
3,117 Average Weekday Unlinked Trips
2,361 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied
1,568,685 Annual Vehicle Revenue Miles (VRM)
88,127 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

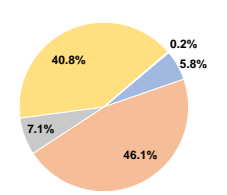
Database Information
NTDID: 30088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$382,317	5.8%
Local Funds	\$3,042,885	46.1%
State Funds	\$471,218	7.1%
Federal Assistance	\$2,691,486	40.8%
Other Funds	\$13,550	0.2%
Total Operating Funds Expended	\$6,601,456	100.0%

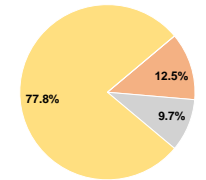
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$106,015	12.5%
State Funds	\$82,645	9.7%
Federal Assistance	\$661,166	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,826	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$431,625	6.8%
Materials and Supplies	\$14,144	0.2%
Purchased Transportation	\$5,826,298	91.8%
Other Operating Expenses	\$73,542	1.2%
Total Operating Expenses	\$6,345,609	100.0%
Reconciling OE Cash Expenditures	\$255,847	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	11	\$194,934	\$0	\$0	\$0	\$194,934
Bus	-	16	\$582,624	\$0	\$72,268	\$0	\$654,892
Total	-	27	\$777,558	\$0	\$72,268	\$0	\$849,826

Operation Characteristics

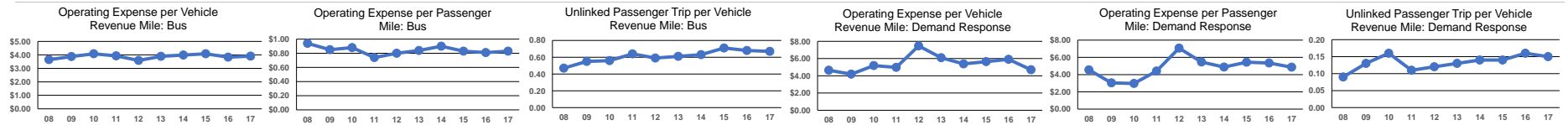
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,281,184	\$35,100	\$194,934	263,701	39,898	272,680	23,020	0.0	15	11	26.7%	5.4
Bus	\$5,064,425	\$347,217	\$654,892	6,096,418	870,684	1,296,005	65,107	0.0	24	16	33.3%	5.9
Total	\$6,345,609	\$382,317	\$849,826	6,360,119	910,582	1,568,685	88,127	0.0	39	27	30.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.70	Demand Response	\$4.86
Bus	\$3.91	Bus	\$0.83
Total	\$4.05	Total	\$1.00

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response	\$32.11	Demand Response	0.1
Bus	\$5.82	Bus	0.7
Total	\$6.97	Total	0.6

Mode	Unlinked Trips per Vehicle Revenue Hour	Mode	Unlinked Trips per Vehicle Revenue Mile
Demand Response	1.7	Demand Response	0.1
Bus	13.4	Bus	0.7
Total	10.3	Total	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.