

Delaware Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
307 Salisbury, MD-DE, 0 Delaware Non-UZA, 280 Dover, DE

Service Consumption

47,198,375 Annual Passenger Miles (PMT)
8,465,452 Annual Unlinked Trips (UPT)
29,983 Average Weekday Unlinked Trips
12,687 Average Saturday Unlinked Trips
4,978 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
952,065 Population

Service Supplied

16,132,346 Annual Vehicle Revenue Miles (VRM)
1,002,550 Annual Vehicle Revenue Hours (VRH)
451 Vehicles Operated in Maximum Service (VOMS)
561 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	246	10	\$7,423,999	\$97,687	\$3,678,843	\$769,359	\$11,969,888
Bus	157	38	\$1,599,644	\$754,551	\$5,589,689	\$2,476,927	\$10,420,811
Total	403	48	\$9,023,643	\$852,238	\$9,268,532	\$3,246,286	\$22,390,699

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$55,968,394	\$3,274,103	\$11,969,888	11,765,148	953,234	8,481,595	477,169	0.0	301	256	15.0%	1.8
Bus	\$57,096,428	\$8,519,744	\$10,420,811	35,433,227	7,512,218	7,650,751	525,381	0.0	260	195	25.0%	5.8
Total	\$113,064,822	\$11,793,847	\$22,390,699	47,198,375	8,465,452	16,132,346	1,002,550	0.0	561	451	19.6%	

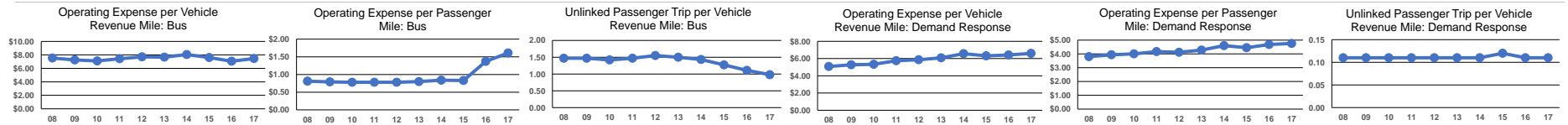
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$117.29
Bus	\$7.46	\$108.68
Total	\$7.01	\$112.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$58.71	0.1	2.0
Bus	\$1.61	\$7.60	1.0	14.3
Total	\$2.40	\$13.36	0.5	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,624,282	12.8%
Local Funds	\$0	0.0%
State Funds	\$94,903,984	77.9%
Federal Assistance	\$8,093,389	6.6%
Other Funds	\$3,153,984	2.6%
Total Operating Funds Expended	\$121,775,639	100.0%

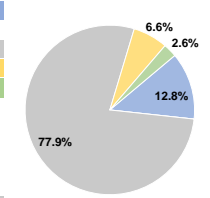
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,983,116	53.5%
Federal Assistance	\$10,407,583	46.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,390,699	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$86,259,087	76.2%
Materials and Supplies	\$10,496,870	9.3%
Purchased Transportation	\$4,663,358	4.1%
Other Operating Expenses	\$11,710,757	10.4%
Total Operating Expenses	\$113,130,072	100.0%
Reconciling OE Cash Expenditures	\$2,977,183	
Purchased Transportation (Reported Separately)	\$5,668,384 *	

Operating Funding Sources



Capital Funding Sources

