

Fairfax Connector Bus System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

42,566,906 Annual Passenger Miles (PMT)
8,631,906 Annual Unlinked Trips (UPT)
28,479 Average Weekday Unlinked Trips
12,491 Average Saturday Unlinked Trips
10,565 Average Sunday Unlinked Trips

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
1,138,652 Population

Service Supplied

9,574,848 Annual Vehicle Revenue Miles (VRM)
735,918 Annual Vehicle Revenue Hours (VRH)
235 Vehicles Operated in Maximum Service (VOMS)
301 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

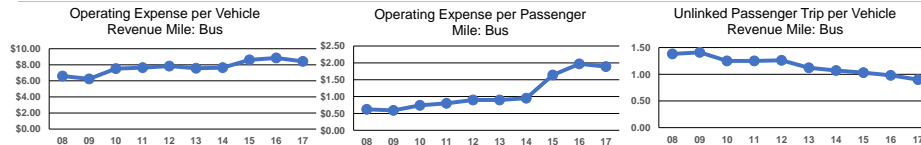
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	235	\$2,288,988	\$1,889,745	\$1,010,021	\$0	\$5,188,754
Total	-	235	\$2,288,988	\$1,889,745	\$1,010,021	\$0	\$5,188,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$80,616,848	\$10,452,297	\$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	7.1
Total	\$80,616,848	\$10,452,297	\$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Bus	\$8.42	\$109.55	\$1.89	\$9.34	0.9	11.7
Total	\$8.42	\$109.55	\$1.89	\$9.34	0.9	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

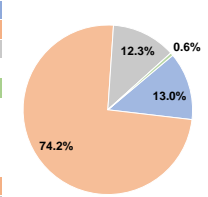
Sources of Operating Funds Expended

Fare Revenues	\$10,452,297	13.0%
Local Funds	\$59,826,871	74.2%
State Funds	\$9,886,487	12.3%
Federal Assistance	\$0	0.0%
Other Funds	\$451,193	0.6%
Total Operating Funds Expended	\$80,616,848	100.0%

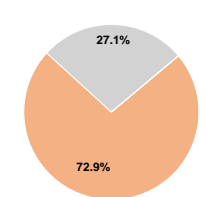
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,782,371	72.9%
State Funds	\$1,406,383	27.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,188,754	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$662,545	0.8%
Materials and Supplies	\$4,871,993	6.0%
Purchased Transportation	\$70,220,493	87.1%
Other Operating Expenses	\$4,861,817	6.0%
Total Operating Expenses	\$80,616,848	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	