

Mid Mon Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Area Statistics
44 Square Miles
79,666 Population

Service Consumption
4,578,195 Annual Passenger Miles (PMT)
299,827 Annual Unlinked Trips (UPT)
1,060 Average Weekday Unlinked Trips
377 Average Saturday Unlinked Trips
161 Average Sunday Unlinked Trips

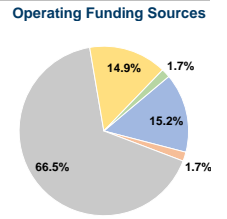
Service Supplied
771,296 Annual Vehicle Revenue Miles (VRM)
43,456 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 30061
Reporter Type: Full Reporter

Financial Information

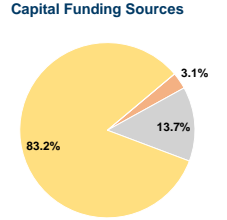
Sources of Operating Funds Expended

Fare Revenues	\$611,193	15.2%
Local Funds	\$69,993	1.7%
State Funds	\$2,683,601	66.5%
Federal Assistance	\$600,000	14.9%
Other Funds	\$68,187	1.7%
Total Operating Funds Expended	\$4,032,974	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,845	3.1%
State Funds	\$693,932	13.7%
Federal Assistance	\$4,197,378	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,047,155	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$343,255	8.5%
Materials and Supplies	\$504,515	12.5%
Purchased Transportation	\$2,904,620	72.1%
Other Operating Expenses	\$277,154	6.9%
Total Operating Expenses	\$4,029,544	100.0%
Reconciling OE Cash Expenditures	\$3,430	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

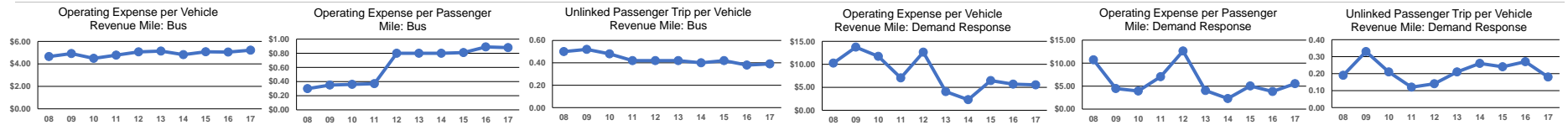
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155
Total	-	23	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,975 ¹	\$1,960 ¹	\$0	3,610	639	3,613	214	0.0	1	1 ¹	0.0%	0.0
Bus	\$4,009,569	\$609,233	\$5,047,155	4,574,585	299,188	767,683	43,242	7.8	29	22	24.1%	7.2
Total	\$4,029,544	\$611,193	\$5,047,155	4,578,195	299,827	771,296	43,456	7.8	30	23	23.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.53	\$93.34	Demand Response	\$5.53	\$31.26
Bus	\$5.22	\$92.72	Bus	\$0.88	\$13.40
Total	\$5.22	\$92.73	Total	\$0.88	\$13.44



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.