http://www.mmvta.com/ 1300 McKean Avenue Charleroi, PA 15022

Mid Mon Valley Transit Authority 2017 Annual Agency Profile

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census Monessen-California, PA 45 Square Miles 66,086 Population 417 Pop. Rank out of 498 UZAs Other UZAs Served 27 Pittsburgh, PA Service Area Statistics 44 Square Miles 79,666 Population			nsumption Annual Passenger Annual Unlinked T		Database Information NTDID: 30061 Reporter Type: Full Reporter			Sources of Operating Funds Ex Fare Revenues Local Funds			Funds Expended \$611,193 \$69,993	15.2% 1.7%	Operating	Funding Sources
		1,060 Average Weekday Unlinked Trips 377 Average Saturday Unlinked Trips 161 Average Sunday Unlinked Trips			She she she she			State Funds		\$2,683,601	66.5%		14.9% 1.7%	
									Federa	I Assistance	\$600,000	14.9%		
										Other Funds	\$68,187	1.7%		
								Total	Operating	Funds Expended	\$4,032,974	100.0%	-	15.2%
		Service S	Supplied						S	ources of Capital	Funds Expended		66.5%	1.7
				venue Miles (VRM)						re Revenues	\$0	0.0%		
		43,456 A					Local Funds		\$155,845	3.1%				
		23 Vehicles Operated in Maximum Service (VO							State Funds		\$693,932	13.7%		
		30 V	/ehicles Available	for Maximum Servic	e (VAMS)				Federa	I Assistance	\$4,197,378	83.2%		
										Other Funds	\$0	0.0%	Capital Fu	nding Sources
			Modal Chara	acteristics				To	al Capita	I Funds Expended	\$5,047,155	100.0%		
Modal Overview		Vehicles Operated in Maximum Service				Uses of Capital Funds				mary of Operativ	ng Expenses (OE)			3.19
Wodal Over view	Directly	Purchased	Revenue	Systems and	Facilities and	105			Jun	iniary of Operation	ig Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary War	es, Benefits	\$343,255	8.5%		
Demand Response	-	1 ¹		\$0	\$0	\$0	\$0			and Supplies	\$504.515	12.5%		13.7%
Bus		22	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155			ansportation	\$2,904,620	72.1%	83.2%	
Total		23	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155			ng Expenses	\$277,154	6.9%		7
									Total Or	perating Expenses	\$4,029,544	100.0%		
								Reconciling () DE Cash E	Expenditures	\$3,430			
										ansportation Separately)	\$0			
Operation Characteristic										Vehicles Available				Average
	Operating	Fare Revenues	Uses of	Annual	Annual	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		ctional	for Maximum	Vehicles Operated			Fleet Age in
Mode	Expenses		Capital Funds	Passenger Miles	Unlinked Trips			Rout	e Miles	Service	in Maximum Service	S	pare Vehicles	Yearsa
Demand Response	\$19,975 1	\$1,960 1	\$0	3,610	639	3,613	214		0.0	1	1 1		0.0%	
Bus Total	\$4,009,569 \$4,029,544	\$609,233 \$611,193	\$5,047,155 \$5,047,155	4,574,585 4,578,195	299,188 299,827	767,683 771,296	43,242 43,456		7.8 7.8	29 30	22		24.1% 23.3%	7.2
Total	ψ 1 ,023,311	φ011,133	\$3,047,133	4,570,135	233,021	111,230	43,430		7.0				20.070	
Performance Measures		ting Expenses per Operating Expenses per				Operating Ex	nenses ner	Onera	Service Effe ting Expenses per	ectiveness Unlinked	Trins ner	Unli	nked Trips per	
Mode		hicle Revenue Mile		hicle Revenue Hour		Mode		senger Mile		ed Passenger Trip	Vehicle Reve			Revenue Hour
Demand Response		\$5.53		\$93.34		Demand Response		\$5.53		\$31.26		0.2		3.0
Bus		\$5.22		\$92.72		Bus		\$0.88		\$13.40		0.4		6.9
Total		\$5.22		\$92.73		Total		\$0.88		\$13.44		0.4		6.9
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense per Passenger Unlinked Passe Mile: Bus Reven		nger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand										
6.00 \$1.00 \$0.80		0.60		0.60	\$15.00		~ •	· · · · · · · · · · · · · · · · · · ·			0.40			
\$4.00	\$0.60			0.40		\$10.00			- \$10.00		0.20	Δ	_	
\$2.00	\$0.40			0.20		\$5.00			\$5.00		0.10	-		
\$0.00	\$0.00			0.00		\$0.00		•	_ \$0.00		0.00			
08 09 10 11 12 13 1	14 15 16 17	08 09 10 11 12 13	3 14 15 16 17	08 09 10 11	12 13 14 15	16 17 08	09 10 11 12 13	14 15 16 17	08	8 09 10 11 12 13	14 15 16 17	08 09 10	11 12 13 1	14 15 16 17
otes:														
Demand Response - Taxi (DT) ar	nd non-dedicated fleets	do not report fleet age	data.											

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.