

Howard Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

7,957,799 Annual Passenger Miles (PMT)
919,519 Annual Unlinked Trips (UPT)
3,024 Average Weekday Unlinked Trips¹
1,680 Average Saturday Unlinked Trips¹
657 Average Sunday Unlinked Trips¹

Database Information

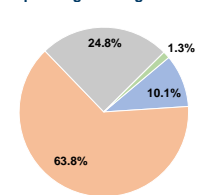
NTDID: 30048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$901,390	10.1%
Local Funds	\$5,708,074	63.8%
State Funds	\$2,215,943	24.8%
Federal Assistance	\$0	0.0%
Other Funds	\$118,676	1.3%
Total Operating Funds Expended	\$8,944,083	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$144,546	1.6%
Materials and Supplies	\$1,999	0.0%
Purchased Transportation	\$8,659,428	98.2%
Other Operating Expenses	\$9,066	0.1%
Total Operating Expenses	\$8,815,039	100.0%
Reconciling OE Cash Expenditures	\$129,044	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,304,748	\$200,168	\$0	715,734	68,767	736,831	44,997	0.0	30	20	33.3%	4.0
Demand Response - Taxi	\$196,739	\$34,665	\$0	128,261	13,866	101,589	5,841	0.0	5	5	0.0%	0.0
Bus	\$4,313,552	\$666,557	\$0	7,113,804	836,886	1,181,796	91,634	0.0	31	17	45.2%	7.2
Total	\$8,815,039	\$901,390	\$0	7,957,799	919,519	2,020,216	142,472	0.0	66	42	36.4%	

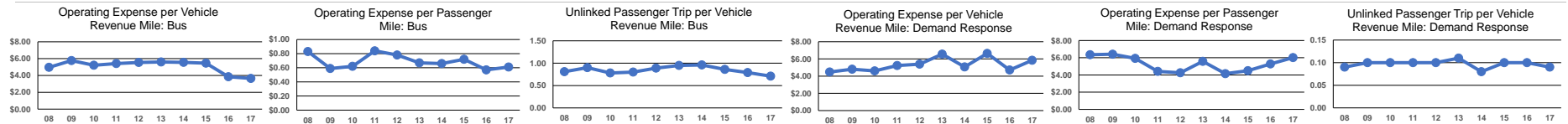
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$95.67
Demand Response - Taxi	\$1.94	\$33.68
Bus	\$3.65	\$47.07
Total	\$4.36	\$61.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.01	\$62.60	0.1	1.5
Demand Response - Taxi	\$1.53	\$14.19	0.1	2.4
Bus	\$0.61	\$5.15	0.7	9.1
Total	\$1.11	\$9.59	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.