http://www.ovrta.org/ 21 South Huron Street Wheeling, WV 26003

Ohio Valley Regional Transportation Authority 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information							Financial Information Sources of Operating Funds Expended Operating Funding Sources							
Wheeling, WV-OH		1,372,304 Annual Passenger Miles (PMT)			NTDID: 30035									
								Fare Revenues						
47 Square Miles		389,722 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds State Funds		\$1,853,782	45.1%			
81,249 Population		1,299 Average Weekday Unlinked Trips									\$144,245	3.5%		8.9%
353 Pop. Rank out of 498 UZAs		1,177 Average Saturday Unlinked Trips							Federal As		\$1,325,641	32.3%	32.3%	
		0 4	Average Sunday U	nlinked Trips					Othe	er Funds	\$364,446	8.9%		10.3%
								Total	Operating Fur	nds Expended	\$4,110,122	100.0%		V
													3.5%	
Service Area Statistics		Service S	Supplied						Sourc	ces of Capital	Funds Expended			
27 Square Miles		771,677	Annual Vehicle Re	venue Miles (VRM)					Fare Re	evenues	\$0	0.0%		45.1%
57,416 Population		58,039	venue Hours (VRH)					Loca	al Funds	\$43,170	100.0%			
		16 Vehicles Operated in Maximum Service (e (VOMS)	VOMS)			State Funds		\$0	0.0%		
		23 \	vehicles Available	for Maximum Servic	e (VAMS)				Federal As	sistance	\$0	0.0%		
										r Funds	\$0	0.0%	Capital Fund	dina Source
			Modal Chara	cteristics				Tot		nds Expended	\$43.170	100.0%		
	Vehicles C	perated												
Modal Overview	in Maximun				of Capital Funds			Summa	ry of Operatir	ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other		Materials and Supplies Purchased Transportation		\$2,876,580	70.0%			
Demand Response	2		\$0	\$0	\$0	\$0				\$448,688	10.9%			
Bus	14	-	\$0	\$18,297	\$19,961	\$4,912					\$0	0.0%	100.0%	
otal	16		\$0	\$18,297	\$19,961	\$4,912	\$43,170	Othe	er Operating Ex	•	\$784,791	19.1%	100.078	
										ting Expenses	\$4,110,059	100.0%		
									OE Cash Expe		\$63			
									chased Transp					
									(Reported Sep	parately)	\$0			
Operation Characteristics								Fixed Cu	idoway Vahi	icles Available				Average
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	Vehicles Operated		Dereent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles			te Miles		in Maximum Service	51	pare Vehicles	Years
Demand Response	\$368,994	\$12,444	\$0	23,537	4,784	29,466	1,876	Nout	0.0	4	2		50.0%	7.3
Bus	\$3,741,065	\$409,564	\$43,170	1,348,767	384,938	742,211	56,163		0.0	19	14		26.3%	5.
otal	\$4,110,059	\$422,008	\$43,170	1,372,304	389,722	771,677	58.039		0.0	23	14		30.4%	5.
otai	\$4,110,059	⁷	\$43,170	1,372,304	309,722	771,077	56,039		0.0	23	10		30.4%	
Performance Measures		Se	rvice Efficiency							Service Effe	ectiveness			
		ting Expenses per Operati		ting Expenses per	ıg Expenses per		Operating Ex			Expenses per	Unlinked	Trips per	Unlinked Trips per	
lode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile	Unlinked P	assenger Trip	Vehicle Rev	enue Mile	Vehicle R	evenue Hou
emand Response		\$12.52		\$196.69		Demand Respons	e	\$15.68		\$77.13		0.2		2.
Bus		\$5.04		\$66.61		Bus		\$2.77		\$9.72		0.5		6.9
Total		\$5.33		\$70.82		Total		\$3.00		\$10.55		0.5		6.7
Operating Expense per V	ehicle	Operating Expense p	per Passenger	Unlinked Passe	enger Trip per Vehic	le	Operating Expense pe	r Vehicle	One	rating Expense pe	er Passenger	I Inlinked P	assenger Trip pe	ar Vehicle
		Mile: Bu			ue Mile: Bus		evenue Mile: Demand			Mile: Demand Re			Mile: Demand Re	
Revenue Mile: Bus	\$4.00			0.80		\$15.00		-	\$20.00		0.20			
				0.60					\$15.00		0.15			
Revenue Mile: Bus	\$3.00			0.00		\$10.00								
Revenue Mile: Bus	\$3.00 \$2.00			0.40		\$10.00			\$10.00		0.10			
Revenue Mile: Bus				0.40 0.20		\$10.00			\$10.00 \$5.00		0.10			
Revenue Mile: Bus	\$2.00 \$1.00 \$0.00	08 09 10 11 12 13	3 14 15 16 17	0.40 0.20 0.00 08 09 10 11	12 13 14 15	\$10.00 \$5.00 16 17 \$0.00 08	09 10 11 12 13	14 15 16 17	\$5.00	10 11 12 13	0.00	08 09 10	11 12 13 14	15 16 17