

Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

13,714,850 Annual Passenger Miles (PMT)
2,333,276 Annual Unlinked Trips (UPT)
8,641 Average Weekday Unlinked Trips
2,786 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
511,009 Population

Service Supplied

3,236,288 Annual Vehicle Revenue Miles (VRM)
215,022 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

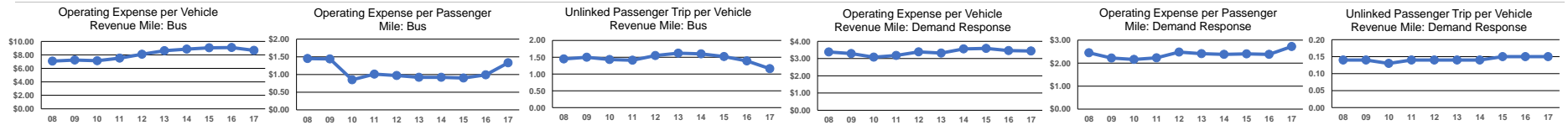
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	18	\$708,540	\$11,359	\$0	\$0	\$719,899
Bus	64	2	\$1,667,800	\$56,749	\$179,909	\$69,559	\$1,974,017
Total	92	20	\$2,376,340	\$68,108	\$179,909	\$69,559	\$2,693,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,822,763	\$208,302	\$719,899	1,774,401	208,120	1,399,960	82,561	0.0	57	46	19.3%	2.3
Bus	\$15,918,410	\$2,841,298	\$1,974,017	11,940,449	2,125,156	1,836,328	132,461	0.0	82	66	19.5%	7.9
Total	\$20,741,173	\$3,049,600	\$2,693,916	13,714,850	2,333,276	3,236,288	215,022	0.0	139	112	19.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$58.41	Demand Response	\$2.72	\$23.17	0.1	2.5
Bus	\$8.67	\$120.17	Bus	\$1.33	\$7.49	1.2	16.0
Total	\$6.41	\$96.46	Total	\$1.51	\$8.89	0.7	10.9



Notes:

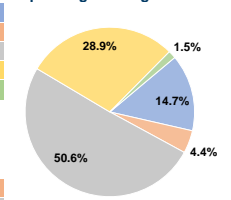
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,049,600	14.7%
Local Funds	\$904,115	4.4%
State Funds	\$10,506,947	50.6%
Federal Assistance	\$5,998,339	28.9%
Other Funds	\$305,657	1.5%
Total Operating Funds Expended	\$20,764,658	100.0%

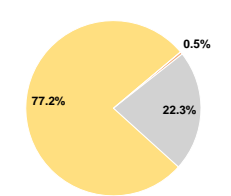
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,569	0.5%
State Funds	\$600,879	22.3%
Federal Assistance	\$2,079,468	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,693,916	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,089,506	72.8%
Materials and Supplies	\$1,927,504	9.3%
Purchased Transportation	\$1,802,268	8.7%
Other Operating Expenses	\$1,921,895	9.3%
Total Operating Expenses	\$20,741,173	100.0%
Reconciling OE Cash Expenditures	\$23,485	
Purchased Transportation (Reported Separately)	\$0	