

Cambria County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

4,459,406 Annual Passenger Miles (PMT)
1,198,832 Annual Unlinked Trips (UPT)
4,070 Average Weekday Unlinked Trips
2,357 Average Saturday Unlinked Trips
1,018 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics

60 Square Miles
80,508 Population

Service Supplied

1,439,117 Annual Vehicle Revenue Miles (VRM)
103,657 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

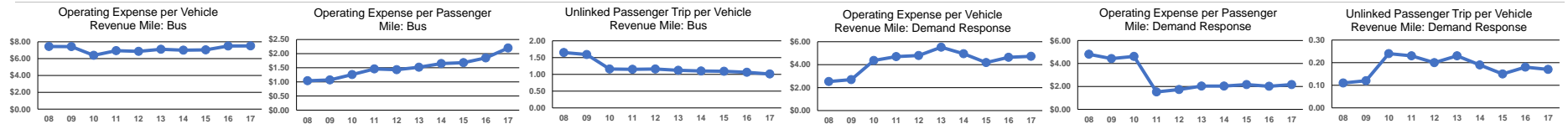
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Demand Response | 19 | - | \$758,941 | \$0 | \$0 | \$0 | \$758,941 |
| Inclined Plane | 2 | - | \$0 | \$108,016 | \$0 | \$7,855 | \$115,871 |
| Bus | 32 | - | \$1,765,268 | \$0 | \$0 | \$194,348 | \$1,959,616 |
| Total | 53 | - | \$2,524,209 | \$108,016 | \$0 | \$202,203 | \$2,834,428 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,777,475 | \$1,102,959 | \$758,941 | 821,320 | 65,267 | 375,531 | 23,024 | 0.0 | 33 | 19 | 42.4% | 5.6 |
| Inclined Plane | \$671,963 | \$104,344 | \$115,871 | 10,818 | 63,764 | 2,547 | 999 | 0.0 | 2 | 2 | 0.0% | 33.0 |
| Bus | \$7,973,469 | \$809,895 | \$1,959,616 | 3,627,268 | 1,069,801 | 1,061,039 | 79,634 | 0.0 | 51 | 32 | 37.3% | 8.8 |
| Total | \$10,422,907 | \$2,017,198 | \$2,834,428 | 4,459,406 | 1,198,832 | 1,439,117 | 103,657 | 0.0 | 86 | 53 | 38.4% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$4.73 | \$77.20 | Demand Response | \$2.16 | \$27.23 | 0.2 |
| Inclined Plane | \$263.83 | \$672.64 | Inclined Plane | \$62.12 | \$10.54 | 25.0 |
| Bus | \$7.51 | \$100.13 | Bus | \$2.20 | \$7.45 | 1.0 |
| Total | \$7.24 | \$100.55 | Total | \$2.34 | \$8.69 | 0.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$2,017,198 | 19.3% |
| Local Funds | \$744,002 | 7.1% |
| State Funds | \$6,991,408 | 67.0% |
| Federal Assistance | \$500,000 | 4.8% |
| Other Funds | \$186,356 | 1.8% |
| Total Operating Funds Expended | \$10,438,964 | 100.0% |

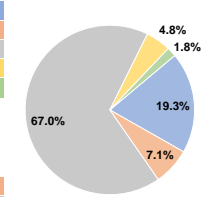
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$21,522 | 0.8% |
| State Funds | \$876,931 | 30.9% |
| Federal Assistance | \$1,926,629 | 68.0% |
| Other Funds | \$9,346 | 0.3% |
| Total Capital Funds Expended | \$2,834,428 | 100.0% |

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$8,009,268 | 76.8% |
| Materials and Supplies | \$1,122,841 | 10.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,290,798 | 12.4% |
| Total Operating Expenses | \$10,422,907 | 100.0% |
| Reconciling OE Cash Expenditures | \$16,057 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

