

Greater Lynchburg Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

7,348,616 Annual Passenger Miles (PMT)
2,279,605 Annual Unlinked Trips (UPT)
8,426 Average Weekday Unlinked Trips
2,190 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,209,924 Annual Vehicle Revenue Miles (VRM)
104,997 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

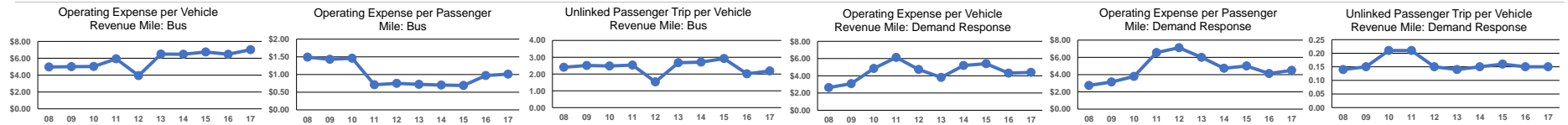
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$630,350	\$261,329	\$9,201,748	\$560,533	\$10,653,960
Total	43	-	\$630,350	\$261,329	\$9,201,748	\$560,533	\$10,653,960

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$769,447	\$62,463	\$0	171,536	26,184	174,795	17,876	0.0	11	11	0.0%	3.0
Bus	\$7,265,388	\$3,015,087	\$10,653,960	7,177,080	2,253,421	1,035,129	87,121	0.0	39	32	18.0%	8.2
Total	\$8,034,835	\$3,077,550	\$10,653,960	7,348,616	2,279,605	1,209,924	104,997	0.0	50	43	14.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.40	\$43.04	Demand Response	\$4.49	\$29.39
Bus	\$7.02	\$83.39	Bus	\$1.01	\$3.22
Total	\$6.64	\$76.52	Total	\$1.09	\$3.52



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,077,550	38.3%
Local Funds	\$1,782,970	22.2%
State Funds	\$951,481	11.8%
Federal Assistance	\$2,115,666	26.3%
Other Funds	\$107,168	1.3%
Total Operating Funds Expended	\$8,034,835	100.0%

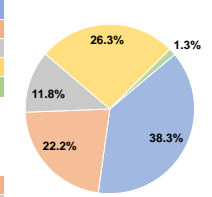
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$974,151	9.1%
State Funds	\$3,692,334	34.7%
Federal Assistance	\$5,987,475	56.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,653,960	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,769,693	71.8%
Materials and Supplies	\$1,282,266	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,876	12.2%
Total Operating Expenses	\$8,034,835	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

