

The Tri-State Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

4,977,677 Annual Passenger Miles (PMT)
901,883 Annual Unlinked Trips (UPT)
3,072 Average Weekday Unlinked Trips
2,215 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
144,339 Population

Service Supplied

1,368,733 Annual Vehicle Revenue Miles (VRM)
82,747 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$43,260	\$0	\$0	\$0	\$43,260
Bus	27	-	\$0	\$16,835	\$5,736	\$124,350	\$146,921
Total	38	-	\$43,260	\$16,835	\$5,736	\$124,350	\$190,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,747	\$135,365	\$43,260	197,241	35,862	336,756	19,223	0.0	13	11	15.4%	4.2
Bus	\$5,637,564	\$970,989	\$146,921	4,780,436	866,021	1,031,977	63,524	0.0	37	27	27.0%	8.9
Total	\$6,459,311	\$1,106,354	\$190,181	4,977,677	901,883	1,368,733	82,747	0.0	50	38	24.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$42.75
Bus	\$5.46	\$88.75
Total	\$4.72	\$78.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$22.91	0.1	1.9
Bus	\$1.18	\$6.51	0.8	13.6
Total	\$1.30	\$7.16	0.7	10.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,106,354	17.1%
Local Funds	\$2,714,969	42.0%
State Funds	\$13,825	0.2%
Federal Assistance	\$1,393,552	21.6%
Other Funds	\$1,230,611	19.1%
Total Operating Funds Expended	\$6,459,311	100.0%

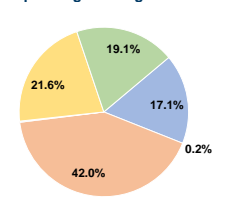
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,052	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$138,129	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,181	100.0%

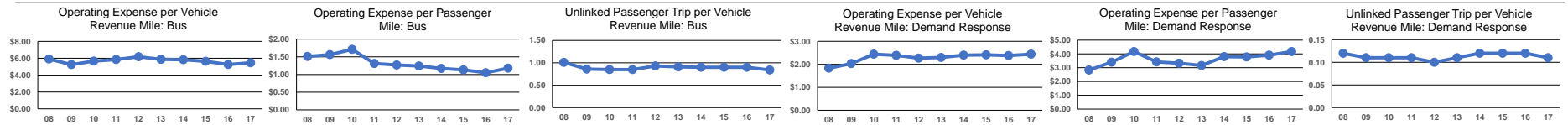
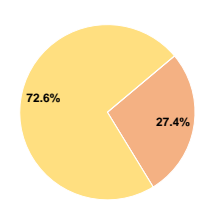
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,479,195	69.3%
Materials and Supplies	\$874,011	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,106,105	17.1%
Total Operating Expenses	\$6,459,311	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.