

# Otsego County 2017 Annual Agency Profile

## General Information

### Service Consumption

102,034 Annual Unlinked Trips (UPT)

### Service Supplied

393,059 Annual Vehicle Revenue Miles (VRM)

16,867 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$952,008 Total Operating Expenses

### Database Information

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

## Financial Information

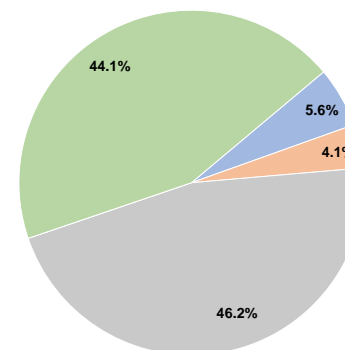
### Sources of Operating Funds Expended

Fare Revenues	\$53,777	5.6%
Local Funds	\$38,914	4.1%
State Funds	\$439,354	46.2%
Federal Assistance	\$0	0.0%
Other Funds	\$419,963	44.1%
<b>Total Operating Funds Expended</b>	<b>\$952,008</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$952,008	\$53,777	\$0	102,034	393,059	16,867
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$952,008</b>	<b>\$53,777</b>	<b>\$0</b>	<b>102,034</b>	<b>393,059</b>	<b>16,867</b>

### Performance Measures

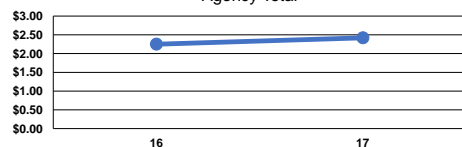
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$56.44
<b>Total</b>	<b>\$2.42</b>	<b>\$56.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.33	0.3	6.0
<b>Total</b>	<b>\$9.33</b>	<b>0.3</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

