

# Oneida County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

74,825 Annual Unlinked Trips (UPT)

#### Service Supplied

286,129 Annual Vehicle Revenue Miles (VRM)

19,356 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$951,718 Total Operating Expenses

#### Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

### Financial Information

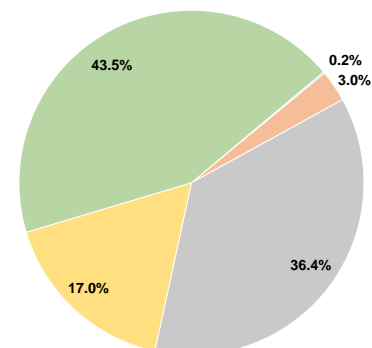
#### Sources of Operating Funds Expended

Fare Revenues	\$1,433	0.2%
Local Funds	\$28,173	3.0%
State Funds	\$346,563	36.4%
Federal Assistance	\$161,337	17.0%
Other Funds	\$414,212	43.5%
<b>Total Operating Funds Expended</b>	<b>\$951,718</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$951,718	\$1,433	\$0	74,825	286,129	19,356
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$951,718</b>	<b>\$1,433</b>	<b>\$0</b>	<b>74,825</b>	<b>286,129</b>	<b>19,356</b>

#### Performance Measures

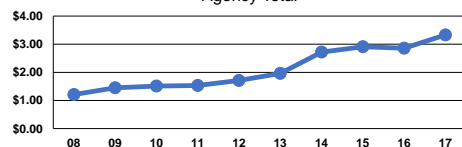
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.33	\$49.17
<b>Total</b>	<b>\$3.33</b>	<b>\$49.17</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.72	0.3	3.9
<b>Total</b>	<b>\$12.72</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

