

City of Port Jervis

2017 Annual Agency Profile

General Information

Service Consumption

8,598 Annual Unlinked Trips (UPT)

Service Supplied

25,030 Annual Vehicle Revenue Miles (VRM)

2,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,134 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

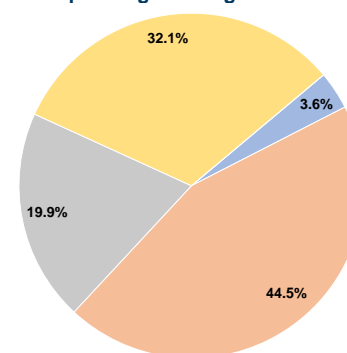
Sources of Operating Funds Expended

Fare Revenues	\$6,400	3.6%
Local Funds	\$79,641	44.5%
State Funds	\$35,631	19.9%
Federal Assistance	\$57,462	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$179,134	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$179,134	\$6,400	\$0	8,598	25,030	2,946
Total	3	-	\$179,134	\$6,400	\$0	8,598	25,030	2,946

Performance Measures

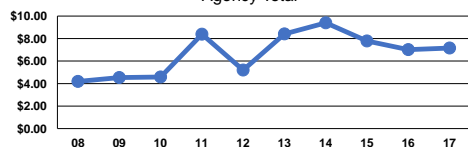
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.16	\$60.81
Total	\$7.16	\$60.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.83	0.3	2.9
Total	\$20.83	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

