## City of Port Jervis 2017 Annual Agency Profile

Sources of Operating Funds Expended Operating Funding Sources   Service Consumption Local Funds \$79,641 44.5%   8.598 Annual Unlinked Trips (UPT) State Funds \$35,631 19.9%   Service Supplied Other Funds \$30 0.0%   25,030 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$179,134 100.0%   2,946 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$179,134 100.0%   Summary of Operating Expenses (OE) Sources of Capital Funds S0 19.9%   State Funds \$0 Local Funds \$0   NTDID: 2R02-20988 Fade Revenues \$0 19.9%   Reporter Type: Rural General Public Transit Total Operating Expended \$0   Diratio Characteristics Yehicles Operated at Maximum Service 19.9%   Mode Operated Transportation Expenses Revenues \$0   Mode Operated Transportation Expenses Revenues \$0   Mode Operated Transportation Expenses Revenues \$179,134   Bus 3 - \$179,134 \$6,400 \$0   80 3 - \$179,134 \$6,400 \$0	%
Service Consumption   Local Funds   \$79,641   44.5%     8,598 Annual Unlinked Trips (UPT)   State Funds   \$35,631   19.9%     Service Supplied   Other Funds   \$0.0%     25,030 Annual Vehicle Revenue Miles (VRM)   Total Operating Funds Expended   \$179,134   100.0%     2,946 Annual Vehicle Revenue Hours (VRH)   Total Operating Funds Expended   \$179,134   100.0%     Summary of Operating Expenses (OE)   Sources of Capital Funds Expended   \$19,9%     State Funds   \$0   Local Funds   \$0     Database Information   State Funds   \$0     NTDID: 2R02-20988   Federal Assistance   \$0     Reporter Type: Rural General Public Transit   Other Funds   \$0     Operating Expenses   Federal Assistance   \$0     Mode   Operated   \$0     Directly   Purchased   \$0     Mode   Operated   Transportation   Expenses     Bus   3   - \$179,134   \$6,400   \$0     So   - \$179,134   \$6,400   \$0   \$2,598	
Construction C	
Federal Assistance   \$57,462   32.1%   38     Service Supplied 25,030 Annual Vehicle Revenue Miles (VRM) 2,946 Annual Vehicle Revenue Hours (VRH)   Total Operating Funds Expended   \$179,134   100.0%   3.8     Summary of Operating Expenses (OE) \$179,134 Total Operating Expenses   Sources of Capital Funds Expended   \$179,134   100.0%   19.9%     Database Information NTDID: 2R02-20988 Reporter Type: Rural General Public Transit   State Funds   \$0 Other Funds   \$0   44.5%     Operating Expenses   Federal Assistance   \$0 Other Funds   \$0   44.5%     Operation Characteristics   Vehicles Operated at Maximum Service   \$0   Modal Characteristics     Mode   Operated Operated   Transportation   Expenses   Fare Revenues   So     Bus   3   -   \$179,134   \$6,400   \$0	
Service Supplied   Other Funds   \$0   0.0%   3.6     25,030 Annual Vehicle Revenue Miles (VRM)   Total Operating Funds Expended   \$179,134   100.0%   100.0%   3.6     Summary of Operating Expenses (OE)   Sources of Capital Funds Expended   \$179,134   100.0%   19.9%   19.9%   44.5%     Database Information   State Funds   \$0   0   44.5%   44.5%     NTDID: 2R02-20988   Federal Assistance   \$0   44.5%   44.5%     Reporter Type: Rural General Public Transit   Other Funds   \$0   100.0%   44.5%     Operation Characteristics   Vehicles Operated at Maximum Service   \$0   100.0%   44.5%     Mode   Operated   Transportation   Expenses   Revenues   \$0   44.5%     Sources of Capital Funds Expended   \$0   \$0   100.0%   44.5%   44.5%     Operation Characteristics   Sources operated at Maximum Service   \$0	
Strict Supplied Other Funds 50 0.0%   25,030 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Expended \$179,134 100.0%   2,946 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$179,134 100.0%   Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$0 19.9%   Strip,134 Total Operating Expenses Fare Revenues \$0   Database Information State Funds \$0   NTDID: 2R02-20988 Federal Assistance \$0   Reporter Type: Rural General Public Transit Other Funds \$0   Modal Characteristics   Operating Expenses   Vehicles Operated at Maximum Service   Directly Purchased Operating Fare Revenues Loss of Capital   Mode Operated Transportation Expenses Revenues Funds   Bus 3 - \$179,134 \$6,400 \$0 \$0	
2,946 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) \$179,134 Total Operating Expenses \$179,134 Total Operating Expenses \$179,134 Total Operating Expenses \$19,9% Fare Revenues \$0 Local Funds \$0 Local Funds \$0 Total Capital Funds \$0 Total Capital Funds Expended \$0 Model Characteristics Operated at Maximum Service <u>Directly</u> Mode \$0 Purchased \$0 Purchased \$0 Purchased \$0 Purchased \$0 Purchased \$0 Purchased \$0 \$0 Purchased \$0 \$0 Purchased \$0 \$0 Purchased \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
\$179,134 Total Operating Expenses   Fare Revenues   \$0     Local Funds   \$0     Database Information   State Funds   \$0     NTDID: 2R02-20988   Federal Assistance   \$0     Reporter Type: Rural General Public Transit   Other Funds   \$0     Total Capital Funds   \$0   \$0     Modal Characteristics     Operation Characteristics     Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic     Mode   Operated   Transportation   Expenses   Revenues   Funds   Trips   Revenue Mill     Bus   3   -   \$179,134   \$6,400   \$0   \$0,8598   25,0	
\$179,134 Total Operating Expenses   Fare Revenues   \$0     Local Funds   \$0     Database Information   State Funds   \$0     NTDID: 2R02-20988   Federal Assistance   \$0     Reporter Type: Rural General Public Transit   Other Funds   \$0     Total Capital Funds   \$0   \$0     Modal Characteristics     Operation Characteristics     Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic     Mode   Operated   Transportation   Expenses   Revenues   Funds   Trips   Revenue Mill     Bus   3   -   \$179,134   \$6,400   \$0   \$0,8598   25,0	
Database Information   State Funds   \$0     NTDID: 2R02-20988   Federal Assistance   \$0     Reporter Type: Rural General Public Transit   Other Funds   \$0     Total Capital Funds Expended   \$0   #4.5%     Modal Characteristics     Operation Characteristics     Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic     Mode   Operated   Transportation   Expenses   Revenues   Funds   Trips   Revenue Mill     Bus   3   -   \$179,134   \$6,400   \$0   \$6,508   25,0	
NTDID: 2R02-20988   Federal Assistance   \$0     Reporter Type: Rural General Public Transit   Other Funds   \$0     Total Capital Funds Expended   \$0     Modal Characteristics     Operation Characteristics     Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic     Mode   Operated   Transportation   Expenses   Revenues   Funds   Trips   Revenue Mil     Bus   3   -   \$179,134   \$6,400   \$0   8,598   25,0	
NTDID: 2R02-20988   Pederal Assistance   \$0     Reporter Type: Rural General Public Transit   Other Funds   \$0     Total Capital Funds Expended   \$0     Modal Characteristics   Modal Characteristics     Operation Characteristics   Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic Revenue Mill     Bus   3   -   \$179,134   \$6,400   \$0   8,598   25,0	
Total Capital Funds Expended \$0   Modal Characteristics   Operation Characteristics   Vehicles Operated at Maximum Service   Directly Purchased Operating Fare Uses of Capital Annual Unlinked Annual Vehic   Mode Operated Transportation Expenses Revenues Funds Trips Revenue Mil   Bus 3 - \$179,134 \$6,400 \$0 8,598 25,0	
Modal Characteristics     Operation Characteristics     Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic     Mode   Operated   Transportation   Expenses   Revenues   Funds   Trips   Revenue Mil     Bus   3   -   \$179,134   \$6,400   \$0   8,598   25,0	
Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Unlinked   Annual Vehic     Mode   Operated   Transportation   Expenses   Revenues   Funds   Trips   Revenue Mill     Bus   3   -   \$179,134   \$6,400   \$0   8,598   25,0	
Vehicles Operated at Maximum Service       Directly     Purchased     Operating     Fare     Uses of Capital     Annual Unlinked     Annual Vehic       Mode     Operated     Transportation     Expenses     Revenues     Funds     Trips     Revenue Mil       Bus     3     \$179,134     \$6,400     \$0     \$6,598     25,0	
at Maximum Service   Directly Purchased Operating Fare Uses of Capital Annual Unlinked Annual Vehio   Mode Operated Transportation Expenses Revenues Funds Trips Revenue Mil   Bus 3 - \$179,134 \$6,400 \$0 \$598 25,0	
Mode     Operated     Transportation     Expenses     Revenues     Funds     Trips     Revenue Mil       Bus     3     -     \$179,134     \$6,400     \$0     \$5,98     25,0	
Bus 3 - \$179,134 \$6,400 \$0 8,598 25,0	
	30 2,94
Performance Measures Service Efficiency Service Effective	
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	0.3 2.
Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Agency Total Mile: Agency Total	
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