

# Hornell Area Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

86,900 Annual Unlinked Trips (UPT)

### Service Supplied

325,366 Annual Vehicle Revenue Miles (VRM)

28,389 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$984,856 Total Operating Expenses

### Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

## Financial Information

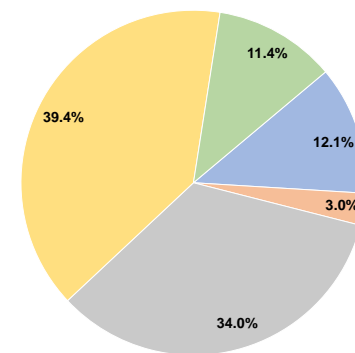
### Sources of Operating Funds Expended

Fare Revenues	\$119,004	12.1%
Local Funds	\$29,586	3.0%
State Funds	\$335,308	34.0%
Federal Assistance	\$388,500	39.4%
Other Funds	\$112,458	11.4%
<b>Total Operating Funds Expended</b>	<b>\$984,856</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$984,856	\$119,004	\$0	86,900	325,366	28,389
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$984,856</b>	<b>\$119,004</b>	<b>\$0</b>	<b>86,900</b>	<b>325,366</b>	<b>28,389</b>

### Performance Measures

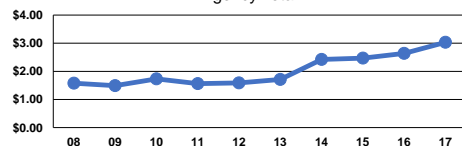
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$34.69
<b>Total</b>	<b>\$3.03</b>	<b>\$34.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.33	0.3	3.1
<b>Total</b>	<b>\$11.33</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

