

# First Transit - Steuben

2017 Annual Agency Profile

## General Information

### Service Consumption

66,802 Annual Unlinked Trips (UPT)

### Service Supplied

287,529 Annual Vehicle Revenue Miles (VRM)

6,971 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,180,117 Total Operating Expenses

### Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

## Financial Information

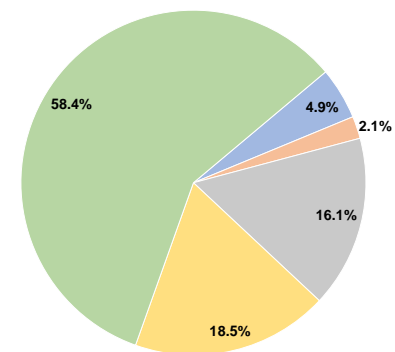
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$57,460           | 4.9%          |
| Local Funds                           | \$24,667           | 2.1%          |
| State Funds                           | \$190,389          | 16.1%         |
| Federal Assistance                    | \$218,000          | 18.5%         |
| Other Funds                           | \$689,601          | 58.4%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,180,117</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 4                 | -                        | \$1,180,117        | \$57,460        | \$0                   | 66,802                | 287,529                      | 6,971                        |
| <b>Total</b> | <b>4</b>          | <b>-</b>                 | <b>\$1,180,117</b> | <b>\$57,460</b> | <b>\$0</b>            | <b>66,802</b>         | <b>287,529</b>               | <b>6,971</b>                 |

### Performance Measures

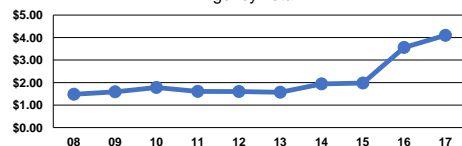
#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$4.10                                      | \$169.29                                    |
| <b>Total</b> | <b>\$4.10</b>                               | <b>\$169.29</b>                             |

#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$17.67  | 0.2                                     | 9.6                                     |
| <b>Total</b> | <b>\$17.67</b>                                 | <b>0.2</b>                              | <b>9.6</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

