

Oswego County

2017 Annual Agency Profile

General Information

Service Consumption

130,345 Annual Unlinked Trips (UPT)

Service Supplied

798,708 Annual Vehicle Revenue Miles (VRM)

38,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,482,630 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

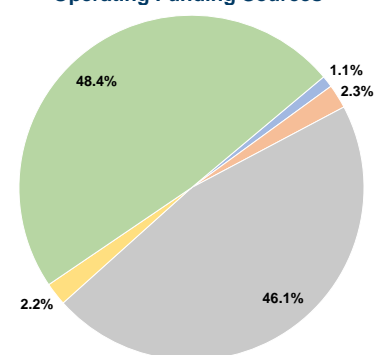
Sources of Operating Funds Expended

Fare Revenues	\$38,377	1.1%
Local Funds	\$78,564	2.3%
State Funds	\$1,605,797	46.1%
Federal Assistance	\$75,000	2.2%
Other Funds	\$1,684,892	48.4%
Total Operating Funds Expended	\$3,482,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,280,563	\$0	\$0	64,371	293,675	15,292
Bus	-	16	\$2,202,067	\$38,377	\$0	65,974	505,033	23,233
Total	-	32	\$3,482,630	\$38,377	\$0	130,345	798,708	38,525

Performance Measures

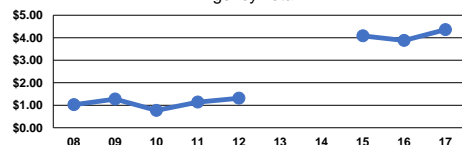
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$83.74
Bus	\$4.36	\$94.78
Total	\$4.36	\$90.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.89	0.2	4.2
Bus	\$33.38	0.1	2.8
Total	\$26.72	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

