

# Clinton County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

125,741 Annual Unlinked Trips (UPT)

#### Service Supplied

551,226 Annual Vehicle Revenue Miles (VRM)

38,120 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,384,456 Total Operating Expenses

#### Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

### Financial Information

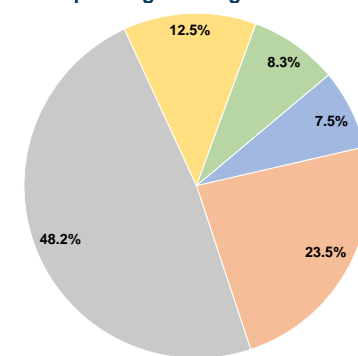
#### Sources of Operating Funds Expended

Fare Revenues	\$103,868	7.5%
Local Funds	\$325,565	23.5%
State Funds	\$667,780	48.2%
Federal Assistance	\$172,500	12.5%
Other Funds	\$114,743	8.3%
<b>Total Operating Funds Expended</b>	<b>\$1,384,456</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$348,329	\$10,387	\$0	11,414	138,707	12,818
Bus	7	-	\$1,036,127	\$93,481	\$0	114,327	412,519	25,302
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,384,456</b>	<b>\$103,868</b>	<b>\$0</b>	<b>125,741</b>	<b>551,226</b>	<b>38,120</b>

#### Performance Measures

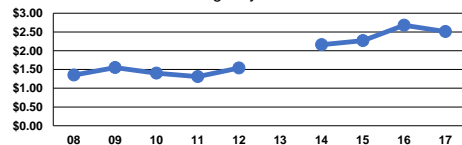
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$27.17
Bus	\$2.51	\$40.95
<b>Total</b>	<b>\$2.51</b>	<b>\$36.32</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.52	0.1	0.9
Bus	\$9.06	0.3	4.5
<b>Total</b>	<b>\$11.01</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

