

Essex County Department of Community Development

2017 Annual Agency Profile

General Information

Service Consumption

99,162 Annual Unlinked Trips (UPT)

Service Supplied

335,421 Annual Vehicle Revenue Miles (VRM)

10,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$778,499 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information

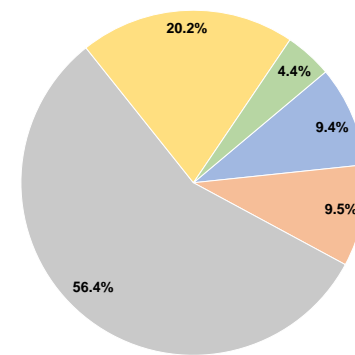
Sources of Operating Funds Expended

Fare Revenues	\$73,534	9.4%
Local Funds	\$74,237	9.5%
State Funds	\$439,226	56.4%
Federal Assistance	\$157,000	20.2%
Other Funds	\$34,502	4.4%
Total Operating Funds Expended	\$778,499	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$778,499	\$73,534	\$0	99,162	335,421	10,154
Total	14	-	\$778,499	\$73,534	\$0	99,162	335,421	10,154

Performance Measures

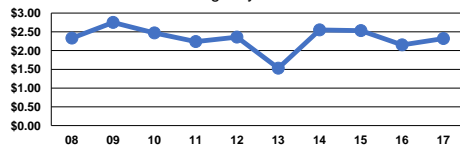
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$76.67
Total	\$2.32	\$76.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.3	9.8
Total	\$7.85	0.3	9.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

