

New York City Economic Development Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

7,350,053 Annual Passenger Miles (PMT)
1,819,118 Annual Unlinked Trips (UPT)
5,272 Average Weekday Unlinked Trips
4,425 Average Saturday Unlinked Trips
4,403 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
208,835 Population

Service Supplied

134,642 Annual Vehicle Revenue Miles (VRM)
12,135 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

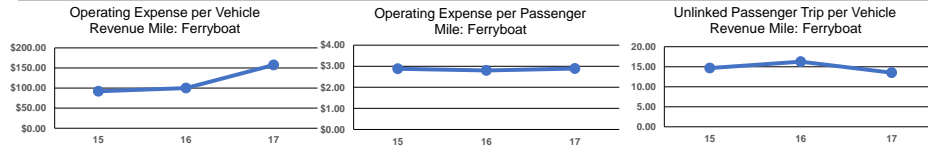
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	8	\$6,000,000	\$925,000	\$47,740,782	\$0		\$54,665,782
Total	-	8	\$6,000,000	\$925,000	\$47,740,782	\$0		\$54,665,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135	38.9	8	8	0.0%	3.6
Total	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135	38.9	8	8	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$157.52	\$1,747.78	\$2.89	\$11.66
Total	\$157.52	\$1,747.78	\$2.89	\$11.66



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,398,519	25.9%
Local Funds	\$18,280,354	74.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,321	0.1%
Total Operating Funds Expended	\$24,695,194	100.0%

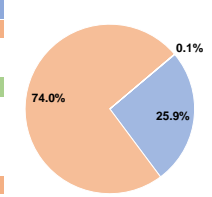
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,665,782	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,665,782	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$351,771	1.7%
Materials and Supplies	\$1,255,835	5.9%
Purchased Transportation	\$17,587,249	82.9%
Other Operating Expenses	\$2,014,439	9.5%
Total Operating Expenses	\$21,209,294	100.0%
Reconciling OE Cash Expenditures	\$3,485,900	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

