http://www.nycedc.com 110 William Street New York, NY 10038

## New York City Economic Development Corporation 2017 Annual Agency Profile

Urbanized Area Statistics - 2 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out	2010 Census	Service Cor	nsumption			Database	Information		Sourc	os of Operating	Eunde Exponded		Operating I	
18,351,295 Population		7,350,053 A	nnual Passenger	Miles (PMT)	Database Information NTDID: 22930			Sources of Operating Funds Expended Fare Revenues \$6,398,519			Operating Funding Source 25.9%			
· · ·			1,819,118 Annual Unlinked Trips (UPT) 5,272 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$18,280,354	74.0%		
1 Pop. Rank out											\$0	0.0%		0.1
	1 Pop. Rank out of 498 UZAs			4,425 Average Saturday Unlinked Trips					Federal	Assistance	\$0	0.0%		
		4,403 <b>A</b>	verage Sunday U	nlinked Trips					0	ther Funds	\$16,321	0.1%	74.0%	
								Total	Operating F	Funds Expended	\$24,695,194	100.0%	74.0%	25.9%
Service Area Statistics		Service S						So	urces of Capita	Funds Expended				
30 Square Miles	134,642 Annual Vehicle Revenue Miles (VRM) 12,135 Annual Vehicle Revenue Hours (VRH)								Revenues	\$0	0.0%			
208,835 Population									ocal Funds	\$54,665,782	100.0%			
				in Maximum Service						tate Funds	\$0	0.0%		
		8 V	ehicles Available	for Maximum Servic	e (VAMS)					Assistance	\$0	0.0%		
									0	ther Funds	\$0	0.0%	Capital Fun	ding Sources
			Modal Chara	cteristics				То	tal Capital F	Funds Expended	\$54,665,782	100.0%		
Modal Overview		s Operated num Service Uses of				pital Funds			Summary of Operating Expe					
	Directly	Purchased	Revenue Systems and		Facilities and				Summary of Operation		ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	0	alary, Wage	c. Ronofito	\$351,771	1.7%		
Ferryboat	operated	8	\$6,000,000	\$925.000	\$47,740,782	\$0	\$54.665.782		Materials an		\$1,255,835	5.9%		
Fotal	-	0 8	\$6,000,000	\$925,000	\$47,740,782	\$0 \$0	\$54,665,782 \$54,665,782		chased Trar		\$17,587,249	5.9% 82.9%		
otal		0	\$0,000,000	\$925,000	φ <del>4</del> 1,140,102	φU	\$J4,005,762		er Operating		\$2.014.439	9.5%	100.0%	
								Oure		rating Expenses	\$21,209,294	9.5%		
								Reconciling (			\$3,485,900	100.0 %		
											\$3,403,900			
								Purchased Transportation (Reported Separately)		\$0				
Operation Characteristics								Fixed Gu	ideway V	ehicles Available				Average
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service	in Maximum Service	Sp	are Vehicles	Years
Ferryboat	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135		38.9	8	8		0.0%	3.6
Total	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135		38.9	8	8		0.0%	
Performance Measures			vice Efficiency							Service Eff				
		ting Expenses per		ting Expenses per			Operating Ex			ng Expenses per	Unlinked			ked Trips pe
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile	Unlinked	Passenger Trip	Vehicle Reve		Vehicle F	Revenue Hou
Ferryboat		\$157.52		\$1,747.78		Ferryboat		\$2.89		\$11.66		13.5		149.9
Total		\$157.52		\$1,747.78		Total		\$2.89		\$11.66		13.5		149.9
Operating Expense per Vehic	cle	Operating Expense p			enger Trip per Vehic	e								
Revenue Mile: Ferryboat	\$4.00	Mile: Ferry			Mile: Ferryboat									
00.00	\$3.00			20.00										
50.00				15.00		•								
00.00	\$2.00			10.00										
50.00	\$1.00			5.00										
\$0.00 15 16	\$0.00	15 16	17	0.00	16	17								
ites:		10 16	17											