

Orange County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
136,943 **Population**

Service Consumption

27,514 **Annual Unlinked Trips (UPT)**

Service Supplied

94,755 **Annual Vehicle Revenue Miles (VRM)**
9,867 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216

Reporter Type: Reduced Reporter

Financial Information

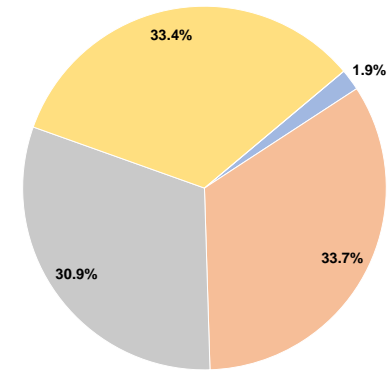
Sources of Operating Funds Expended

Fare Revenues	\$19,518	1.9%
Local Funds	\$345,219	33.7%
State Funds	\$316,749	30.9%
Federal Assistance	\$342,324	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,023,810	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,023,810	\$19,518	\$0	27,514	94,755	9,867	2.0
Total	-	9	\$1,023,810	\$19,518	\$0	27,514	94,755	9,867	

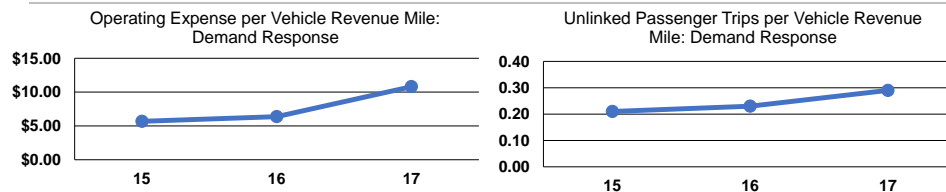
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.80	\$103.76
Total	\$10.80	\$103.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.21	0.3	2.8
Total	\$37.21	0.3	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.