County of Mercer 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
renton, NJ			e Revenues	\$0	0.0%				
106 Square Miles			ocal Funds	\$1,779,988	64.7%				
296,668 Population			State Funds	\$881,101	32.0%				
128 Pop. Rank out of	498 UZAs		Assistance	\$86,492	3.1%	32.0%	3.1%		
Other UZAs Served		(Other Funds	\$3,110	0.1%		0.1%	6	
) New Jersey Non-UZA, 429 Twin Riv	ers-Hightstown, NJ	Total Operating F	unds Expended	\$2,750,691	100.0%				
Service Area Statistics									
226 Square Miles		Sources	s of Capital Fun	ds Expended					20.0%
367,063 Population			e Revenues	\$0	0.0%			80.0%	
· •		l	_ocal Funds	\$0	0.0%				
Service Consumption		ş	State Funds	\$18,618	20.0%				
110,978 Annual Unlinked Trips (UPT)			Assistance	\$74,470	80.0%				
			Other Funds	\$0	0.0%				
Service Supplied			unds Expended	\$93,088	100.0%		64.7%		
404,416 Annual Vehicle F	evenue Miles (VRM)			ψ00,000	100.070				
29,693 Annual Vehicle R									
Database Information									
NTDID: 20211									
Reporter Type: Reduced Reporte									
Reporter Type. Reduced Reporte			Madel	Characteris	atta a				
			wodai	Characteris	STICS				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Service								
-					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	27	· -	\$2,750,691	\$0	\$93,088	110,978	404,416	29,693	2
Fotal	27		\$2,750,691	\$0	\$93,088	110,978	404,416	29,693	
Performance Measures	Servic	e Efficiency						Service Effectivenes	s
-		· · · · ·				-	Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Node	Vehicle Revenue Mile		Revenue Hour		N	lode	Passenger Trip		Vehicle Revenue Ho
Demand Response	\$6.80		\$92.64			Demand Response	\$24.79	0.3	3
Total	\$6.80		\$92.64			otal	\$24.79	0.3	
							¢2400		
Operating Expense per Vehicle R Demand Response		nlinked Passenger Trip Mile: Deman		nue					
00	0.30								
00	0.20								
	0.10								
00									
00	0.00								
00	0.00	15 1	6 17	,					