

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

145,733,274 Annual Passenger Miles (PMT)
 25,593,398 Annual Unlinked Trips (UPT)
 84,969 Average Weekday Unlinked Trips
 44,765 Average Saturday Unlinked Trips
 29,217 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
 Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
 1,339,532 Population

Service Supplied

11,172,874 Annual Vehicle Revenue Miles (VRM)
 942,219 Annual Vehicle Revenue Hours (VRH)
 338 Vehicles Operated in Maximum Service (VOMS)
 397 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	93	\$162,907	\$65,175	\$0	\$0	\$228,082	
Bus	-	245	\$3,982,139	\$330,939	\$2,232,348	\$528,019	\$7,073,445	
Total	-	338	\$4,145,046	\$396,114	\$2,232,348	\$528,019	\$7,301,527	

Operation Characteristics

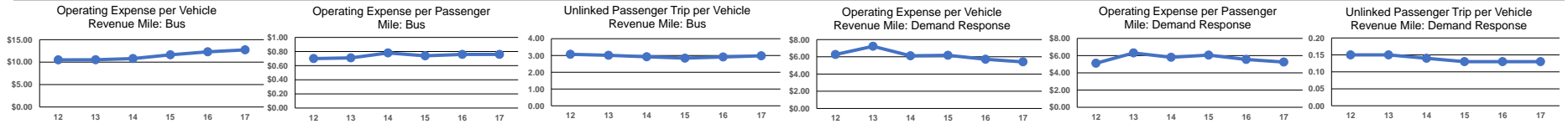
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,560,128	\$1,212,679	\$228,082	2,771,130	349,203	2,691,559	222,867	0.0	120	93	22.5%	3.9
Bus	\$108,000,534	\$43,112,212	\$7,073,445	142,962,144	25,244,195	8,481,315	719,352	0.0	277	245	11.6%	5.2
Total	\$122,560,662	\$44,324,891	\$7,301,527	145,733,274	25,593,398	11,172,874	942,219	0.0	397	338	14.9%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$65.33	Demand Response	\$5.25	\$41.70	0.1	1.6
Bus	\$12.73	\$150.14	Bus	\$0.76	\$4.28	3.0	35.1
Total	\$10.97	\$130.08	Total	\$0.84	\$4.79	2.3	27.2



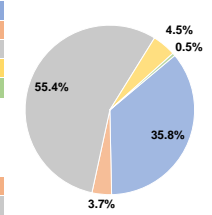
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,324,891	35.8%
Local Funds	\$4,613,888	3.7%
State Funds	\$68,685,200	55.4%
Federal Assistance	\$5,600,000	4.5%
Other Funds	\$655,000	0.5%
Total Operating Funds Expended	\$123,878,979	100.0%

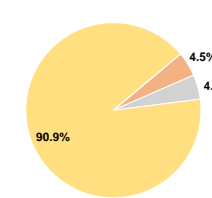
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$331,939	4.5%
State Funds	\$331,939	4.5%
Federal Assistance	\$6,637,649	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,301,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,437	0.0%
Purchased Transportation	\$122,261,084	99.8%
Other Operating Expenses	\$13,695	0.0%
Total Operating Expenses	\$122,560,662	100.0%
Reconciling OE Cash Expenditures	\$1,318,317	
Purchased Transportation (Reported Separately)	\$0	