

Cape May County Fare Free Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ

34 Square Miles

51,291 Population

489 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 Square Miles

94,727 Population

Service Consumption

108,288 Annual Unlinked Trips (UPT)

Service Supplied

545,640 Annual Vehicle Revenue Miles (VRM)

39,718 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20203

Reporter Type: Reduced Reporter

Financial Information

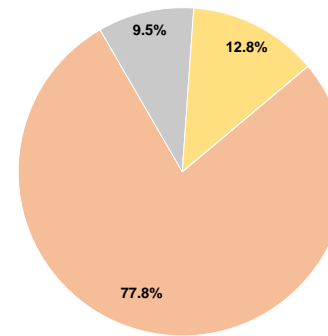
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,793,470	77.8%
State Funds	\$340,176	9.5%
Federal Assistance	\$458,865	12.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,592,511	100.0%

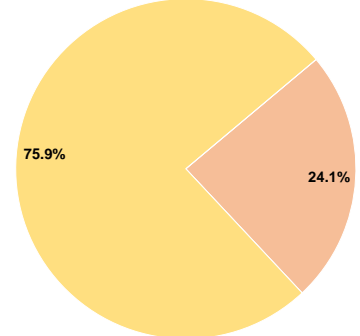
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,944	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$430,594	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$567,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$3,538,623	\$0	\$567,538	106,664	532,998	39,052	5.1
Bus	1	-	\$53,888	\$0	\$0	1,624	12,642	666	3.0
Total	28	-	\$3,592,511	\$0	\$567,538	108,288	545,640	39,718	

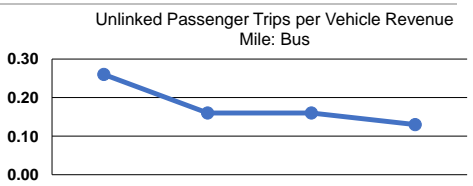
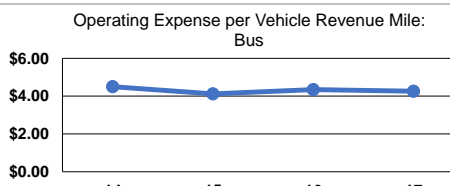
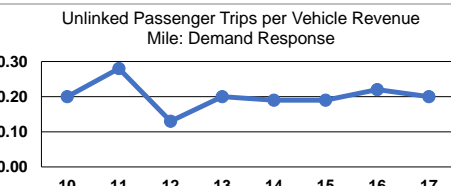
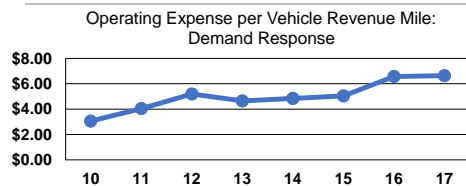
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.64	\$90.61
Bus	\$4.26	\$80.91
Total	\$6.58	\$90.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.18	0.2	2.7
Bus	\$33.18	0.1	2.4
Total	\$33.18	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

