

County of Atlantic

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics

567 Square Miles
274,219 Population

Service Consumption

852,721 Annual Passenger Miles (PMT)
110,238 Annual Unlinked Trips (UPT)
407 Average Weekday Unlinked Trips
67 Average Saturday Unlinked Trips
32 Average Sunday Unlinked Trips

Service Supplied

480,616 Annual Vehicle Revenue Miles (VRM)
32,319 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20199
Reporter Type: Full Reporter

Financial Information

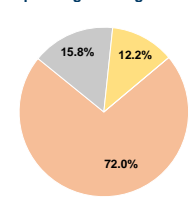
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,577,199	72.0%
State Funds	\$566,775	15.8%
Federal Assistance	\$437,651	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,581,625	100.0%

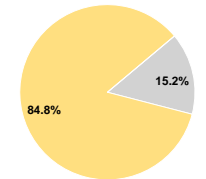
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,767	15.2%
Federal Assistance	\$200,296	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$236,063	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,985,981	87.0%
Materials and Supplies	\$257,773	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$187,871	5.5%
Total Operating Expenses	\$3,431,625	100.0%
Reconciling OE Cash Expenditures	\$150,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$173,563	\$62,500	\$0	\$0	\$236,063
Total	39	-	\$173,563	\$62,500	\$0	\$0	\$236,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,431,625	\$0	\$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	4.6
Total	\$3,431,625	\$0	\$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	

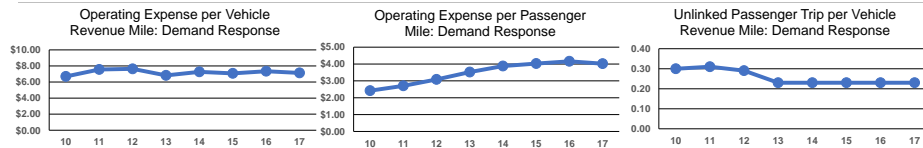
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.14	\$106.18
Total	\$7.14	\$106.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$31.13	0.2	3.4
Total	\$4.02	\$31.13	0.2	3.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.