

Cumberland Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
62 Square Miles
95,259 Population
310 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 Square Miles
156,898 Population

Service Consumption

482,997 Annual Passenger Miles (PMT)
84,734 Annual Unlinked Trips (UPT)
339 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

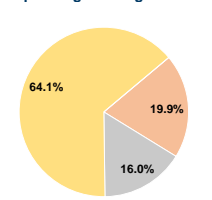
NTDID: 20193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$425,204	19.9%
State Funds	\$342,226	16.0%
Federal Assistance	\$1,370,348	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,137,778	100.0%

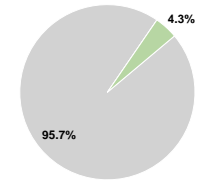
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,062	95.7%
Federal Assistance	\$0	0.0%
Other Funds	\$9,180	4.3%
Total Capital Funds Expended	\$212,242	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$1,814,834	85.0%
Materials and Supplies	\$156,039	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$164,943	7.7%
Total Operating Expenses	\$2,135,816	100.0%
Reconciling OE Cash Expenditures	\$1,962	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$212,242	\$0	\$0	\$0	\$212,242
Total	20	-	\$212,242	\$0	\$0	\$0	\$212,242

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,135,816	\$0	\$212,242	482,997	84,734	479,212	32,185	0.0	30	20	33.3%	4.2
Total	\$2,135,816	\$0	\$212,242	482,997	84,734	479,212	32,185	0.0	30	20	33.3%	

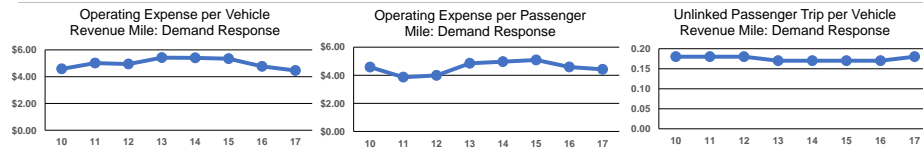
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$66.36
Total	\$4.46	\$66.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.42	\$25.21	0.2	2.6
Total	\$4.42	\$25.21	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.