

BillyBey Ferry Company, LLC

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,136,654 Annual Passenger Miles (PMT)
1,794,281 Annual Unlinked Trips (UPT)
6,137 Average Weekday Unlinked Trips
2,105 Average Saturday Unlinked Trips
2,240 Average Sunday Unlinked Trips

Database Information

NTDID: 20189
Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
2,131,266 Population

Service Supplied

254,280 Annual Vehicle Revenue Miles (VRM)
21,936 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

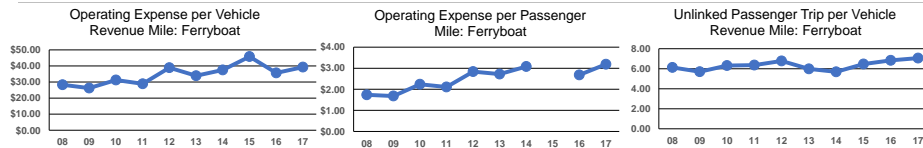
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$9,990,389	\$10,305,236	\$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	15.0
Total	\$9,990,389	\$10,305,236	\$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$39.29	\$455.43	Ferryboat	\$3.19	\$5.57	7.1
Total	\$39.29	\$455.43	Total	\$3.19	\$5.57	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,305,236	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,305,236	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,716,676	37.2%
Materials and Supplies	\$2,524,315	25.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,749,398	37.5%
Total Operating Expenses	\$9,990,389	100.0%
Reconciling OE Cash Expenditures	\$314,847	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

