

Orange-Newark-Elizabeth, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

18,022,324 Annual Passenger Miles (PMT)
7,309,929 Annual Unlinked Trips (UPT)
23,661 Average Weekday Unlinked Trips
15,554 Average Saturday Unlinked Trips
8,748 Average Sunday Unlinked Trips

Database Information

NTDID: 20166
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
573,383 Population

Service Supplied

1,454,730 Annual Vehicle Revenue Miles (VRM)
163,546 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

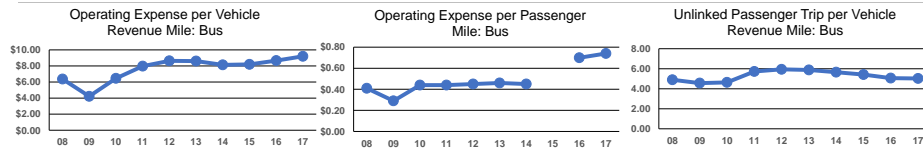
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Bus | 46 | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 46 | - | \$0 | \$0 | \$0 | \$0 | \$0 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$13,376,816 | \$13,369,646 | \$0 | 18,022,324 | 7,309,929 | 1,454,730 | 163,546 | 0.0 | 52 | 46 | 11.5% | 5.2 |
| Total | \$13,376,816 | \$13,369,646 | \$0 | 18,022,324 | 7,309,929 | 1,454,730 | 163,546 | 0.0 | 52 | 46 | 11.5% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-------|---|---|-------|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Bus | \$9.20 | \$81.79 | Bus | \$0.74 | 5.0 |
| Total | \$9.20 | \$81.79 | Total | \$0.74 | 5.0 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$16,571,660 | 99.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$106,248 | 0.6% |
| Total Operating Funds Expended | \$16,677,908 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$8,393,235 | 62.7% |
| Materials and Supplies | \$1,897,688 | 14.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$3,085,893 | 23.1% |
| Total Operating Expenses | \$13,376,816 | 100.0% |
| Reconciling OE Cash Expenditures | \$3,301,092 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources

